## Emery County School District



High School Robotics

This spend plan is intended to give parents and students a transparent understanding of how program fees are used. All fee amounts listed are maximum amounts. Actual fees assessed may be lower. Fundraising amounts are estimates.

| Participation<br>This fee is combined with school & district allocations, fundraisers, & donations to provide basic program<br>supplies, equipment, team uniforms, drug testing, officiating costs, and prof. development for advisors.                        | Fee (Max) |     | Fundraising |   |
|--|-----------|-----|-------------|---|
|  | \$        | 50  | \$          | - |
| <b>Individual Uniform Fee</b><br>Pays for a uniform specific to the student that will not be returned to the school following the season.  | \$        | -   | \$          | - |
| <b>Spirit Pack</b><br><i>Pays for non-uniform group apparel that is required or strongly encouraged for all participants.</i>  | \$        | 150 | \$          | - |
| <b>Team Camp</b><br>Pays for admission fees to attend a team/group camp. Meal & Hotel fees may also apply to camps.  | \$        | 300 | \$          | - |
| <b>Meals</b><br>Pays for the cost of a needful meal when traveling as part of required participation in the program.   | \$        | 100 | \$          | - |
| Parents providing meal money to their student do not need to pay this fee to the school.<br>The approved fee for each meal is \$10. The maximum number of expected meals is 10.  |           |     |             |   |
| <b>Hotels</b><br>This fee may be combined with fundraisers to pay for the cost of hotel stays when traveling as part of required<br>participation in the program.<br>The approved fee for each night is \$30. The maximum number of expected hotel stays is 5. | \$        | 150 | \$          | - |

## Maximum Total

\$ 750

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This amount is anticipated to be the maximum program expense, per student, per school year. The actual total may be less. Fundraising amounts are estimates and will vary based on actual fundraiser revenues.