

Program Report School Year 2021-2022 General Education (A) Emery District		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION
		SCHEDULE A	VAR	5201	5315,0600,5371, 0600
REVENUES	Beginning Program Balance	\$8,926,188	\$8,926,188	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$11,787,636	\$11,133,955		\$653,681
	Student Fees	\$181,560	\$181,560		
	Other	\$1,463,279	\$1,463,279		
	Total Local Revenue	\$13,432,475	\$12,778,794		\$653,681
	3000 - State Sources				
	Unrestricted Unrestricted	\$7,092,135	\$4,834,692		
	Restricted Local Disc Block Grant	\$1,493,982		\$502,124	\$991,858
	Other	\$16,147	\$16,147		
	Total State Revenue	\$8,602,264	\$4,850,839	\$502,124	\$991,858
	4000 - Federal Revenue				
	Unrestricted	\$94,898	\$94,898		
	Restricted				
	Total Federal Revenue	\$94,898	\$94,898		
	TOTAL REVENUES and BEGINNING BALANCE	\$31,055,825	\$26,650,719	\$502,124	\$1,645,539
EXPENDITURES	110 Gen. Dist. Administrative	\$471,296	\$471,296		
	120 School Administrative	\$933,153	\$933,153		
	130 Certificated Instructional	\$5,288,101	\$3,576,348	\$301,006	
	140 Other Certificated	\$42,788	\$42,788		
	150 Office	\$814,143	\$766,748		\$47,395
	160 Paraprofessional	\$308,598	\$257,374	\$51,224	
	170 Student Transportation	\$569,310			\$569,310
	180 Operation & Maintenance	\$2,119,095	\$2,119,095		
	190 Other Classified	\$188,958	\$188,958		
	Total Salaries	\$10,735,442	\$8,355,760	\$352,230	\$616,705
	210 State Retirement	\$2,329,568	\$1,843,923	\$68,827	\$79,984
	220 Social Security	\$802,168	\$616,265	\$26,671	\$46,302
	230-290 Other Employee Benefits	\$2,650,383	\$2,085,251	\$54,396	\$113,804
	Total Employee Benefits	\$5,782,119	\$4,545,439	\$149,894	\$240,090
	300 Professional & Technical	\$189,587	\$186,940		\$2,647
	400 Property Services	\$45,023	\$44,166		\$857
	500 Other (Except Travel)	\$81,393	\$66,940		\$14,453
	580 Travel	\$122,025	\$110,245		\$11,780
	Total Purchased Services	\$438,028	\$408,291		\$29,737
	610 Supplies	\$931,968	\$923,120		\$8,848
	620 Energy	\$925,308	\$760,671		\$164,637
	630 Food				
	640 Books				
	641 Textbooks	\$134,961	\$134,961		
	644 Library Books	\$12,759	\$12,759		
	650-660 Periodicals, AV Materials	\$203,099	\$203,099		
	670 Computer Supplies	\$92,496	\$74,343		\$18,153
680 Maintenance Supplies	\$214,315	\$170,368		\$43,947	
Total Supplies and Materials	\$2,514,906	\$2,279,321		\$235,585	
710 Land & Improvements					
720 Buildings					
730 Equipment	\$719,748	\$198,819		\$520,929	
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property	\$719,748	\$198,819		\$520,929
810-820 Dues, Fees, Judgments	\$409,780	\$407,287		\$2,493
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted	\$18,779	\$18,779		
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	\$388,835	\$388,835		
Total Other Objects	\$817,394	\$814,901		\$2,493
SUBTOTAL EXPENDITURES	\$21,007,637	\$16,602,531	\$502,124	\$1,645,539
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$21,007,637	\$16,602,531	\$502,124	\$1,645,539
SUBTOTAL (Revenues Minus Expenditures)	\$10,048,188	\$10,048,188	\$0	\$0

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5220
\$0
\$2,257,443
\$2,257,443
\$2,257,443
\$1,410,747
\$1,410,747
\$336,834
\$112,930
\$396,932
\$846,696

\$2,257,443
\$0
\$2,257,443
\$0

Program Report School Year 2021-2022 Special Education (B) Emery District		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	SPED IDEA ARP
		SCHEDULE B	1200-1295	7520, 7524, 7527	7525
Beginning Program Balance		\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other	\$23,600			
	Total Local Revenue	\$23,600			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$1,981,008	\$1,585,554		
	Other				
	Total State Revenue	\$1,981,008	\$1,585,554		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$675,454		\$605,527	\$38,385
	Total Federal Revenue	\$675,454		\$605,527	\$38,385
TOTAL REVENUES and BEGINNING BALANCE	\$2,680,062	\$1,585,554	\$605,527	\$38,385	
EXPENDITURES	110 Gen. Dist. Administrative	\$44,542	\$20,410		
	120 School Administrative				
	130 Certificated Instructional	\$815,186	\$500,237	\$255,713	
	140 Other Certificated	\$168,800	\$17,944	\$108,960	
	150 Office				
	160 Paraprofessional	\$771,367	\$473,390	\$82,602	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$1,799,895	\$1,011,981	\$447,275	
	210 State Retirement	\$284,148	\$153,200	\$88,209	
	220 Social Security	\$134,933	\$75,401	\$33,443	
	230-290 Other Employee Benefits	\$320,170	\$236,904	\$61,649	
	Total Employee Benefits	\$739,251	\$465,505	\$183,301	
	300 Professional & Technical	\$87,998	\$71,201	\$4,982	\$10,210
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$3,654	\$1,221		\$2,199
	Total Purchased Services	\$91,652	\$72,422	\$4,982	\$12,409
	610 Supplies	\$56,158	\$22,132		\$19,550
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies	\$5,900			\$5,900	
680 Maintenance Supplies					
Total Supplies and Materials	\$62,058	\$22,132		\$25,450	
710 Land & Improvements					
720 Buildings					
730 Equipment					

740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property	\$0			
810-820 Dues, Fees, Judgments	\$16,279	\$13,514		
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted	\$5,762		\$4,804	\$526
890 Miscellaneous Objects	(\$34,835)		(\$34,835)	
Total Other Objects	(\$12,794)	\$13,514	(\$30,031)	\$526
SUBTOTAL EXPENDITURES	\$2,680,062	\$1,585,554	\$605,527	\$38,385
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,680,062	\$1,585,554	\$605,527	\$38,385
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Special Education (B) Emery District		IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE	PRE-SCHOOL FEDERAL	PRE-SCHOOL FEDERAL ARP
		7526	1215	7522, 7523	7523 IDEA -B - Preschool ARP Funds
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other		\$23,600		
	Total Local Revenue		\$23,600		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant		\$377,778		
	Other				
	Total State Revenue		\$377,778		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted			\$31,542	
	Total Federal Revenue			\$31,542	
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$401,378	\$31,542	\$0	
EXPENDITURES	110 Gen. Dist. Administrative		\$24,132		
	120 School Administrative				
	130 Certificated Instructional		\$46,236		
	140 Other Certificated		\$41,896		
	150 Office				
	160 Paraprofessional		\$186,947	\$28,428	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$299,211	\$28,428	
	210 State Retirement		\$39,858		
	220 Social Security		\$22,771	\$2,323	
	230-290 Other Employee Benefits		\$21,258	\$359	
	Total Employee Benefits		\$83,887	\$2,682	
	300 Professional & Technical		\$805		
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel		\$234		
	Total Purchased Services		\$1,039		
	610 Supplies		\$14,476		
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials		\$14,476			
710 Land & Improvements					
720 Buildings					
730 Equipment					

740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments		\$2,765		
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted			\$432	
890 Miscellaneous Objects				
Total Other Objects		\$2,765	\$432	
SUBTOTAL EXPENDITURES	\$0	\$401,378	\$31,542	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$401,378	\$31,542	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Special Education (B) Emery District		EXTENDED YEAR SPECIAL EDUCATORS
		1278, 5878
REVENUES	Beginning Program Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	
	Total Local Revenue	
	3000 - State Sources	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	\$17,676
	Other	
	Total State Revenue	\$17,676
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	
	Total Federal Revenue	
TOTAL REVENUES and BEGINNING BALANCE	\$17,676	
EXPENDITURES	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	\$13,000
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	
	Total Salaries	\$13,000
	210 State Retirement	\$2,881
	220 Social Security	\$995
	230-290 Other Employee Benefits	
	Total Employee Benefits	\$3,876
	300 Professional & Technical	\$800
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	
	Total Purchased Services	\$800
	610 Supplies	
	620 Energy	
	630 Food	
	640 Books	
	641 Textbooks	
	644 Library Books	
	650-660 Periodicals, AV Materials	
	670 Computer Supplies	
680 Maintenance Supplies		
Total Supplies and Materials		
710 Land & Improvements		
720 Buildings		
730 Equipment		

740 Infrastructure	
750 Media Materials	
790 Depreciation	
Total Property	
810-820 Dues, Fees, Judgments	
830 Interest	
840 Redemption of Principal	
850 Contingency	
860 Indirect Costs - No Restricted	
870 Indirect Costs - Restricted	
890 Miscellaneous Objects	
Total Other Objects	
SUBTOTAL EXPENDITURES	\$17,676
900 Other Financing Uses (Sources)	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$17,676
SUBTOTAL (Revenues Minus Expenditures)	\$0

Program Report School Year 2021-2022 Career Technology (C) Emery District		TOTALS	CAREER & TECHNOLOGY BASIC PROGRAM – ADD ON	ADMINISTRATION & SUPPORT SERVICES	AGRICULTURE FOOD & NATURAL RESOURCES
		SCHEDULE C	6000	6015	6100
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$1,160,540			\$192,896
	Student Fees				
	Other				
	Total Local Revenue	\$1,160,540			\$192,896
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$659,402	\$27,781	\$82,381	\$50,000
	Other				
	Total State Revenue	\$659,402	\$27,781	\$82,381	\$50,000
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$73,323			
	Total Federal Revenue	\$73,323			
TOTAL REVENUES and BEGINNING BALANCE	\$1,893,265	\$27,781	\$82,381	\$242,896	
EXPENDITURES	110 Gen. Dist. Administrative	\$51,449		\$51,449	
	120 School Administrative				
	130 Certificated Instructional	\$804,957	\$2,078		\$111,290
	140 Other Certificated	\$300,489			
	150 Office	\$37,140			
	160 Paraprofessional	\$37,488			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$1,231,523	\$2,078	\$51,449	\$111,290
	210 State Retirement	\$284,322	\$473	\$11,981	\$26,364
	220 Social Security	\$89,432	\$159	\$3,728	\$8,023
	230-290 Other Employee Benefits	\$480,005		\$15,085	\$60,167
	Total Employee Benefits	\$853,759	\$632	\$30,794	\$94,554
	300 Professional & Technical	\$1,490			
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$6,866	\$6,728	\$138	
	Total Purchased Services	\$8,356	\$6,728	\$138	
	610 Supplies	\$66,397			
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
680 Maintenance Supplies					
Total Supplies and Materials	\$66,397				
710 Land & Improvements					
720 Buildings					
730 Equipment	\$18,661				
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property	\$18,661			
810-820 Dues, Fees, Judgments	\$460	\$460		
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted	\$263,768	\$7,883		\$37,052
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	(\$549,659)	\$10,000		
Total Other Objects	(\$285,431)	\$18,343		\$37,052
SUBTOTAL EXPENDITURES	\$1,893,265	\$27,781	\$82,381	\$242,896
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,893,265	\$27,781	\$82,381	\$242,896
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Career Technology (C) Emery District		EDUCATION & TRAINING	HEALTH SCI, HUMAN SERVICES & PUBLIC SAFETY	AUDIO/VISUAL TECH & COMMUNICATIONS	BUSINESS, MARKETING, HOSPITALITY & TOURISM
		6200	6300	6400	6500
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu			\$316,999	\$80,528
	Student Fees				
	Other				
	Total Local Revenue			\$316,999	\$80,528
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant			\$75,000	\$30,000
	Other				
	Total State Revenue			\$75,000	\$30,000
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$391,999	\$110,528	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional			\$208,719	\$71,904
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries			\$208,719	\$71,904
	210 State Retirement			\$45,559	\$14,760
	220 Social Security			\$15,324	\$5,458
	230-290 Other Employee Benefits			\$62,600	\$1,546
	Total Employee Benefits			\$123,483	\$21,764
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted			\$59,797	\$16,860
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects			\$59,797	\$16,860
SUBTOTAL EXPENDITURES	\$0	\$0	\$391,999	\$110,528
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$391,999	\$110,528
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Career Technology (C) Emery District		ARCHITECTURE & CONSTRUCTION	INFORMATION TECHNOLOGY	ENGINEERING & MANUFACTURING TECHNOLOGY	TRANSPORTATION, DISTRIBUTION & LOGISTICS
		6600	6700	6800	6900
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$481,168	\$88,949		
	Student Fees				
	Other				
	Total Local Revenue	\$481,168	\$88,949		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$200,000	\$71,140		
	Other				
	Total State Revenue	\$200,000	\$71,140		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$681,168	\$160,089	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$314,732	\$96,234		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$314,732	\$96,234		
	210 State Retirement	\$71,739	\$20,492		
	220 Social Security	\$23,260	\$7,277		
	230-290 Other Employee Benefits	\$167,530	\$11,665		
	Total Employee Benefits	\$262,529	\$39,434		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
680 Maintenance Supplies					
Total Supplies and Materials					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted	\$103,907	\$24,421		
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$103,907	\$24,421		
SUBTOTAL EXPENDITURES	\$681,168	\$160,089	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$681,168	\$160,089	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Career Technology (C) Emery District		COLLEGE AND CAREER AWARENESS	WORK-BASED LEARNING - K-12	SCHOOL COUNSELING - 7-12	CAREER & TECHNICAL EDUCATION FEDERAL PERKINS
		5901	5902	5903	7400-7407
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$13,225	\$19,097	\$90,778	
	Other				
	Total State Revenue	\$13,225	\$19,097	\$90,778	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				\$73,323
	Total Federal Revenue				\$73,323
TOTAL REVENUES and BEGINNING BALANCE	\$13,225	\$19,097	\$90,778	\$73,323	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated			\$300,489	
	150 Office			\$37,140	
	160 Paraprofessional		\$37,488		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$37,488	\$337,629	
	210 State Retirement		\$9,860	\$83,094	
	220 Social Security		\$2,576	\$23,627	
	230-290 Other Employee Benefits		\$18,659	\$142,753	
	Total Employee Benefits		\$31,095	\$249,474	
	300 Professional & Technical				\$1,490
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				\$1,490
	610 Supplies	\$13,225			\$53,172
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
680 Maintenance Supplies					
Total Supplies and Materials	\$13,225			\$53,172	
710 Land & Improvements					
720 Buildings					
730 Equipment				\$18,661	
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property				\$18,661
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted			\$13,848	
870 Indirect Costs - Restricted				
890 Miscellaneous Objects		(\$49,486)	(\$510,173)	
Total Other Objects		(\$49,486)	(\$496,325)	
SUBTOTAL EXPENDITURES	\$13,225	\$19,097	\$90,778	\$73,323
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$13,225	\$19,097	\$90,778	\$73,323
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Special Populations (D) Emery District		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)
		SCHEDULE D	1609-1610	1615	7583
Beginning Program Balance		\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue	\$0			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$489,044	\$23,566		
	Other				
	Total State Revenue	\$489,044	\$23,566		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0			
TOTAL REVENUES and BEGINNING BALANCE	\$489,044	\$23,566	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$143,438	\$18,944		
	140 Other Certificated	\$19,900			
	150 Office				
	160 Paraprofessional	\$53,384			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$216,722	\$18,944		
	210 State Retirement	\$30,851			
	220 Social Security	\$16,139	\$1,449		
	230-290 Other Employee Benefits	\$66,180			
	Total Employee Benefits	\$113,170	\$1,449		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$761	\$400		
	Total Purchased Services	\$761	\$400		
	610 Supplies	\$4,443	\$601		
	620 Energy	\$2,172	\$2,172		
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials	\$6,615	\$2,773			
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property	\$0			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted	\$21,795			
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	\$129,981			
Total Other Objects	\$151,776			
SUBTOTAL EXPENDITURES	\$489,044	\$23,566	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$489,044	\$23,566	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Special Populations (D) Emery District		ENGLISH LANGUAGE CIVICS EDUCATION	TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS
		7584	7585	7581	5613
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				\$590
	Other				
	Total State Revenue				\$590
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$590	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				\$462
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				\$462
	210 State Retirement				\$93
	220 Social Security				\$35
	230-290 Other Employee Benefits				
	Total Employee Benefits				\$128
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$590
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$590
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Special Populations (D) Emery District		ENHANCEMENTS FOR STUDENTS AT-RISK	STUDENTS AT-RISK ADD-ON	INTERVENTIONS FOR STUDENT SUCCESS	AT-RISK GANG PREVENTION
		5336	5340		5339
Beginning Program Balance		\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$122,463	\$94,152	\$151,652	
	Other				
	Total State Revenue	\$122,463	\$94,152	\$151,652	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$122,463	\$94,152	\$151,652	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$38,916		\$85,116	
	140 Other Certificated				
	150 Office				
	160 Paraprofessional	\$29,737			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$68,653		\$85,116	
	210 State Retirement	\$10,259		\$16,079	
	220 Social Security	\$4,964		\$6,401	
	230-290 Other Employee Benefits	\$37,357		\$22,261	
	Total Employee Benefits	\$52,580		\$44,741	
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies	\$1,230			
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
644 Library Books					
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials	\$1,230				
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted			\$21,795	
870 Indirect Costs - Restricted				
890 Miscellaneous Objects		\$94,152		
Total Other Objects		\$94,152	\$21,795	
SUBTOTAL EXPENDITURES	\$122,463	\$94,152	\$151,652	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$122,463	\$94,152	\$151,652	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Special Populations (D) Emery District		YOUTH IN CUSTODY	ENHANCEMENT FOR ACCELERATED STUDENTS	CONCURRENT ENROLLMENT	INTL BACCALAURETTE
		5340	5330, 5331, 5332	5333	5612
Beginning Program Balance		\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$49,157	\$5,082	\$42,382	
	Other				
	Total State Revenue	\$49,157	\$5,082	\$42,382	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$49,157	\$5,082	\$42,382	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated	\$19,900			
	150 Office				
	160 Paraprofessional	\$15,265		\$8,382	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$35,165		\$8,382	
	210 State Retirement	\$4,420			
	220 Social Security	\$2,649		\$641	
	230-290 Other Employee Benefits	\$6,562			
	Total Employee Benefits	\$13,631		\$641	
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$361			
	Total Purchased Services	\$361			
	610 Supplies		\$2,612		
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
644 Library Books					
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials		\$2,612			
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects		\$2,470	\$33,359	
Total Other Objects		\$2,470	\$33,359	
SUBTOTAL EXPENDITURES	\$49,157	\$5,082	\$42,382	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$49,157	\$5,082	\$42,382	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Restricted State or Federal (H) Emery District		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	CHARTER SCHOOL - LOCAL REPLACEMENT
		SCHEDULE H	5610	0100	5619
	Beginning Program Balance	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$40,752			
	Student Fees				
	Other	\$17,009	\$16,409	\$600	
	Total Local Revenue	\$57,761	\$16,409	\$600	
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$2,015,959			
	Other	\$37,396	\$37,396		
	Total State Revenue	\$2,053,355	\$37,396		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0			
TOTAL REVENUES and BEGINNING BALANCE	\$2,111,116	\$53,805	\$600	\$0	
EXPENDITURES	110 Gen. Dist. Administrative	\$5,000			
	120 School Administrative	\$29,988			
	130 Certificated Instructional	\$899,457	\$23,548	\$456	
	140 Other Certificated	\$88,711			
	150 Office				
	160 Paraprofessional	\$225,976			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$1,249,132	\$23,548	\$456	
	210 State Retirement	\$227,574	\$5,578	\$108	
	220 Social Security	\$93,645	\$1,800	\$36	
	230-290 Other Employee Benefits	\$38,382			
	Total Employee Benefits	\$359,601	\$7,378	\$144	
	300 Professional & Technical	\$20,464			
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$3,936			
	Total Purchased Services	\$24,400			
	610 Supplies	\$122,116	\$335		
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks	\$26,065			
	644 Library Books	\$3,335			
	650-660 Periodicals, AV Materials	\$64,709			
670 Computer Supplies	\$52,086				
680 Maintenance Supplies					
Total Supplies and Materials	\$268,311	\$335			
710 Land & Improvements					
720 Buildings					
730 Equipment	\$26,976	\$26,976			
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property	\$26,976	\$26,976		
810-820 Dues, Fees, Judgments	\$636			
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted	\$13,843			
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	\$168,217	(\$4,432)		
Total Other Objects	\$182,696	(\$4,432)		
SUBTOTAL EXPENDITURES	\$2,111,116	\$53,805	\$600	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,111,116	\$53,805	\$600	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Restricted State or Federal (H) Emery District		STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS
		5846	5845	7625	5320
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Restricted State or Federal (H) Emery District		PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	DUAL IMMERSION
		State Pilot	5420	5368	5635
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant		\$481,275	\$5,886	
	Other				
	Total State Revenue		\$481,275	\$5,886	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$481,275	\$5,886	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$97,581		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional		\$139,727		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$237,308		
	210 State Retirement		\$25,064		
	220 Social Security		\$17,929		
	230-290 Other Employee Benefits		\$15,067		
	Total Employee Benefits		\$58,060		
	300 Professional & Technical		\$12,475	\$4,989	
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services		\$12,475	\$4,989	
	610 Supplies		\$75,764		
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks		\$9,442		
644 Library Books		\$956			
650-660 Periodicals, AV Materials		\$53,535			
670 Computer Supplies		\$33,735			
680 Maintenance Supplies					
Total Supplies and Materials		\$173,432			
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted			\$897	
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects			\$897	
SUBTOTAL EXPENDITURES	\$0	\$481,275	\$5,886	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$481,275	\$5,886	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Restricted State or Federal (H) Emery District		INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN
		5862	5646	5470	5840
Beginning Program Balance		\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE		\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
644 Library Books					
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Restricted State or Federal (H) Emery District		EDUCATOR SALARY ADJUSTMENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION	INTERGENERATIONAL POVERTY
		5876	5636	5674	5676
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$753,358			
	Other				
	Total State Revenue	\$753,358			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
Total Federal Revenue					
TOTAL REVENUES and BEGINNING BALANCE	\$753,358	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative	\$5,000			
	120 School Administrative	\$29,988			
	130 Certificated Instructional	\$561,473			
	140 Other Certificated	\$30,800			
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$627,261			
	210 State Retirement	\$144,612			
	220 Social Security	\$46,538			
	230-290 Other Employee Benefits				
	Total Employee Benefits	\$191,150			
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
644 Library Books					
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	(\$65,053)			
Total Other Objects	(\$65,053)			
SUBTOTAL EXPENDITURES	\$753,358	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$753,358	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Restricted State or Federal (H) Emery District		K-3 READING	ANTI-BULLYING PROGRAM	TSSA	STUDENT HEALTH & COUNSELING SUPPORT
		5805	5664	5678	5679
Beginning Program Balance		\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$67,192		\$494,557	\$104,886
	Other				
	Total State Revenue	\$67,192		\$494,557	\$104,886
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$67,192	\$0	\$494,557	\$104,886	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$152,853		\$37,696	
	140 Other Certificated				\$57,911
	150 Office				
	160 Paraprofessional	\$13,372		\$72,877	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$166,225		\$110,573	\$57,911
	210 State Retirement	\$28,753		\$8,016	\$10,633
	220 Social Security	\$12,717		\$8,390	\$4,257
	230-290 Other Employee Benefits	\$2,385			\$20,930
	Total Employee Benefits	\$43,855		\$16,406	\$35,820
	300 Professional & Technical			\$3,000	
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel			\$460	
	Total Purchased Services			\$3,460	
	610 Supplies			\$28,660	\$737
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks			\$16,623	
	644 Library Books			\$2,379	
650-660 Periodicals, AV Materials			\$1,699		
670 Computer Supplies			\$17,651		
680 Maintenance Supplies					
Total Supplies and Materials			\$67,012	\$737	
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				\$10,418
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	(\$142,888)		\$297,106	
Total Other Objects	(\$142,888)		\$297,106	\$10,418
SUBTOTAL EXPENDITURES	\$67,192	\$0	\$494,557	\$104,886
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$67,192	\$0	\$494,557	\$104,886
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Restricted State or Federal (H) Emery District		PROFESSIONAL LEARNING	ASPIRING PRINCIPALS	TRAINING & ASSESSMENT	OTHER STATE
		5666	5667	5669	Other State
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$40,752
	Student Fees				
	Other				
	Total Local Revenue				\$40,752
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$12,763			\$96,042
	Other				
	Total State Revenue	\$12,763			\$96,042
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$12,763	\$0	\$0	\$136,794	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$7,875			\$17,975
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$7,875			\$17,975
	210 State Retirement	\$1,758			\$3,052
	220 Social Security	\$602			\$1,376
	230-290 Other Employee Benefits				
	Total Employee Benefits	\$2,360			\$4,428
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				\$3,476
	Total Purchased Services				\$3,476
	610 Supplies				\$16,620
	620 Energy				
	630 Food				
	640 Books				
641 Textbooks					
644 Library Books					
650-660 Periodicals, AV Materials				\$9,475	
670 Computer Supplies				\$700	
680 Maintenance Supplies					
Total Supplies and Materials				\$26,795	
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				\$636
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted	\$2,528			
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				\$83,484
Total Other Objects	\$2,528			\$84,120
SUBTOTAL EXPENDITURES	\$12,763	\$0	\$0	\$136,794
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$12,763	\$0	\$0	\$136,794
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Restricted State or Federal (H) Emery District		OTHER FEDERAL
		Other Federal
Beginning Program Balance		\$0
REVENUES	1000 - Local Sources	
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	
	Total Local Revenue	
	3000 - State Sources	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	
	Other	
	Total State Revenue	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	
	Total Federal Revenue	
	TOTAL REVENUES and BEGINNING BALANCE	\$0
EXPENDITURES	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	
	Total Salaries	
	210 State Retirement	
	220 Social Security	
	230-290 Other Employee Benefits	
	Total Employee Benefits	
	300 Professional & Technical	
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	
	Total Purchased Services	
	610 Supplies	
	620 Energy	
	630 Food	
	640 Books	
	641 Textbooks	
	644 Library Books	
	650-660 Periodicals, AV Materials	
	670 Computer Supplies	
680 Maintenance Supplies		
Total Supplies and Materials		
710 Land & Improvements		
720 Buildings		
730 Equipment		
740 Infrastructure		

750 Media Materials	
790 Depreciation	
Total Property	
810-820 Dues, Fees, Judgments	
830 Interest	
840 Redemption of Principal	
850 Contingency	
860 Indirect Costs - No Restricted	
870 Indirect Costs - Restricted	
890 Miscellaneous Objects	
Total Other Objects	
SUBTOTAL EXPENDITURES	\$0
900 Other Financing Uses (Sources)	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0

Program Report School Year 2021-2022 One-Time and Other Bills (I) Emery District		TOTALS	TEACHER SUPPLIES & MATERIALS	MATH SCIENCE TEACHER RECRUITMENT	MOST (FORMERLY USTAR)
		SCHEDULE I	5868	5807	5881
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue	\$0			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$119,309	\$22,454	\$93,131	
	Other				
	Total State Revenue	\$119,309	\$22,454	\$93,131	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0			
TOTAL REVENUES and BEGINNING BALANCE	\$119,309	\$22,454	\$93,131	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$71,294		\$71,294	
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$71,294		\$71,294	
	210 State Retirement	\$16,383		\$16,383	
	220 Social Security	\$5,454		\$5,454	
	230-290 Other Employee Benefits				
	Total Employee Benefits	\$21,837		\$21,837	
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services	\$0			
	610 Supplies	\$26,178	\$22,454		
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
680 Maintenance Supplies					
Total Supplies and Materials	\$26,178	\$22,454			
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property	\$0			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$0			
SUBTOTAL EXPENDITURES	\$119,309	\$22,454	\$93,131	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$119,309	\$22,454	\$93,131	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 One-Time and Other Bills (I) Emery District		BEVERLEY TAYLOR SORENSEN ARTS PROGRAM	LIBRARY BOOKS & ELECTRONIC RESOURCES	PERFORMANCE BASED COMPENSATION	JOB ENHANCEMENT - PEJEP
		5882	5810	5877	5861
REVENUES					
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant		\$3,724		
	Other				
	Total State Revenue		\$3,724		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$3,724	\$0	\$0
EXPENDITURES					
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies		\$3,724		
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials		\$3,724		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$3,724	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$3,724	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 One-Time and Other Bills (I) Emery District		CAPITOL TOURS	PARA-EDUCATOR FUNDING	STUDENT LEADERSHIP SKILLS	GROW YOUR OWN TEACHER
		5808	5685	5816	5665
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
Total Supplies and Materials					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 One-Time and Other Bills (I) Emery District		LEA FINANCIAL SYSTEMS	FISCAL FLEXIBILITY- 35%	EDUCATOR PROFESSIONAL TIME	PUBLIC EDUCATION CAPITAL & TECHNOLOGY
		5912	5390	5651	5653
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
Total Supplies and Materials					
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Non-Instructional (J) Emery District		TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE PROGRAMS
		SCHEDULE J	3700-3800, 8503	8070-8082	8000, 8500
REVENUES	Beginning Program Balance	\$48,605,372	\$0	\$819,366	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$6,084,943			
	Student Fees				
	Other	\$86,717		\$3,031	
	Total Local Revenue	\$6,171,660		\$3,031	
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other	\$255,887		\$251,779	
	Total State Revenue	\$255,887		\$251,779	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$1,666,510		\$1,666,510	
	Total Federal Revenue	\$1,666,510		\$1,666,510	
TOTAL REVENUES and BEGINNING BALANCE	\$56,699,429	\$0	\$2,740,686	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office	\$2,400		\$2,400	
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified	\$502,707		\$502,707	
	Total Salaries	\$505,107		\$505,107	
	210 State Retirement	\$69,583		\$69,583	
	220 Social Security	\$38,168		\$38,168	
	230-290 Other Employee Benefits	\$55,765		\$55,765	
	Total Employee Benefits	\$163,516		\$163,516	
	300 Professional & Technical	\$1,784,889			
	400 Property Services	\$26,481,908			
	500 Other (Except Travel)	\$81,067			
	580 Travel	\$3,801		\$3,801	
	Total Purchased Services	\$28,351,665		\$3,801	
	610 Supplies	\$334,521		\$50,875	
	620 Energy				
	630 Food	\$770,775		\$770,775	
	640 Books				
	641 Textbooks				
	644 Library Books				
650-660 Periodicals, AV Materials	\$14,514				
670 Computer Supplies					
680 Maintenance Supplies	\$12,076		\$7,677		
Total Supplies and Materials	\$1,131,886		\$829,327		
710 Land & Improvements					
720 Buildings					
730 Equipment	\$55,219				
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property	\$55,219			
810-820 Dues, Fees, Judgments	\$82,848		\$10,458	
830 Interest	\$2,155,934			
840 Redemption of Principal	\$2,730,000			
850 Contingency				
860 Indirect Costs - No Restricted	\$173,722		\$173,722	
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$5,142,504		\$184,180	
SUBTOTAL EXPENDITURES	\$35,349,897	\$0	\$1,685,931	\$0
900 Other Financing Uses (Sources)	(\$25,748,968)	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$9,600,929	\$0	\$1,685,931	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$47,098,500	\$0	\$1,054,755	\$0

Program Report School Year 2021-2022 Non-Instructional (J) Emery District		LEA FOUNDATION	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE
		5590	5575	5500-5561, 5590-5595	5570
REVENUES	Beginning Program Balance	\$0	\$0	\$47,786,006	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu		\$4,993,474	\$1,091,469	
	Student Fees				
	Other		\$664	\$83,022	
	Total Local Revenue		\$4,994,138	\$1,174,491	
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other			\$4,108	
	Total State Revenue			\$4,108	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$4,994,138	\$48,964,605	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical			\$1,784,889	
	400 Property Services			\$26,481,908	
	500 Other (Except Travel)			\$81,067	
	580 Travel				
	Total Purchased Services			\$28,347,864	
	610 Supplies			\$283,646	
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
644 Library Books					
650-660 Periodicals, AV Materials			\$14,514		
670 Computer Supplies					
680 Maintenance Supplies			\$4,399		
Total Supplies and Materials			\$302,559		
710 Land & Improvements					
720 Buildings					
730 Equipment			\$55,219		
740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property			\$55,219	
810-820 Dues, Fees, Judgments			\$72,390	
830 Interest		\$1,848,920	\$307,014	
840 Redemption of Principal		\$2,730,000		
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects		\$4,578,920	\$379,404	
SUBTOTAL EXPENDITURES	\$0	\$4,578,920	\$29,085,046	\$0
900 Other Financing Uses (Sources)	\$0	\$0	(\$25,748,968)	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$4,578,920	\$3,336,078	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$415,218	\$45,628,527	\$0

Program Report School Year 2021-2022 Non-Instructional (J) Emery District		INTERNAL SERVICE FUNDS
		3900
REVENUES	Beginning Program Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	
	Total Local Revenue	
	3000 - State Sources	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	
	Other	
	Total State Revenue	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	
	Total Federal Revenue	
	TOTAL REVENUES and BEGINNING BALANCE	\$0
EXPENDITURES	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	
	Total Salaries	
	210 State Retirement	
	220 Social Security	
	230-290 Other Employee Benefits	
	Total Employee Benefits	
	300 Professional & Technical	
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	
	Total Purchased Services	
	610 Supplies	
	620 Energy	
	630 Food	
	640 Books	
	641 Textbooks	
	644 Library Books	
	650-660 Periodicals, AV Materials	
	670 Computer Supplies	
	680 Maintenance Supplies	
Total Supplies and Materials		
710 Land & Improvements		
720 Buildings		
730 Equipment		
740 Infrastructure		

750 Media Materials	
790 Depreciation	
Total Property	
810-820 Dues, Fees, Judgments	
830 Interest	
840 Redemption of Principal	
850 Contingency	
860 Indirect Costs - No Restricted	
870 Indirect Costs - Restricted	
890 Miscellaneous Objects	
Total Other Objects	
SUBTOTAL EXPENDITURES	\$0
900 Other Financing Uses (Sources)	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0

Program Report School Year 2021-2022 ESEA (L) Emery District		TOTALS	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT CY	TITLE I B3 - EVEN START FAMILY LITERACY CY
		SCHEDULE L	Current Year	Current Year	Current Year
Beginning Program Balance		\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue	\$0			
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue	\$0			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$1,397,287	\$297,493		
	Total Federal Revenue	\$1,397,287	\$297,493		
TOTAL REVENUES and BEGINNING BALANCE	\$1,397,287	\$297,493	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$524,906	\$141,070		
	140 Other Certificated	\$41,316			
	150 Office				
	160 Paraprofessional	\$176,106	\$102,430		
	170 Student Transportation				
	180 Operation & Maintenance	\$8,425			
	190 Other Classified				
	Total Salaries	\$750,753	\$243,500		
	210 State Retirement	\$138,489	\$44,813		
	220 Social Security	\$55,864	\$18,166		
	230-290 Other Employee Benefits	\$116,798	\$38,498		
	Total Employee Benefits	\$311,151	\$101,477		
	300 Professional & Technical	\$3,589			
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$2,351			
	Total Purchased Services	\$5,940			
	610 Supplies	\$58,446	\$7,755		
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks	\$3,427			
	644 Library Books	\$4,955			
	650-660 Periodicals, AV Materials	\$141,468			
670 Computer Supplies	\$23,193				
680 Maintenance Supplies	\$3,420				
Total Supplies and Materials	\$234,909	\$7,755			
710 Land & Improvements					
720 Buildings					
730 Equipment	\$78,337				

740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property	\$78,337			
810-820 Dues, Fees, Judgments	\$180			
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted	\$62,892			
870 Indirect Costs - Restricted	\$12,442	\$4,078		
890 Miscellaneous Objects	(\$59,317)	(\$59,317)		
Total Other Objects	\$16,197	(\$55,239)		
SUBTOTAL EXPENDITURES	\$1,397,287	\$297,493	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,397,287	\$297,493	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 ESEA (L) Emery District		TITLE IC - MIGRATORY CHILDREN CY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY	TITLE IG - ADVANCED PLACEMENT
		Current Year	Current Year	Current Year	AP
Beginning Program Balance		\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
680 Maintenance Supplies					
Total Supplies and Materials					
710 Land & Improvements					
720 Buildings					
730 Equipment					

740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 ESEA (L) Emery District		TITLE II A - SUPPORT EFFECTIVE INSTRUCTION	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION	TITLE IV A - SAFE AND DRUG FREE SCHOOLS
		Support Effective Instruction	Ed Tech	ELA	Drug Free
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$64,836		\$3,807	
	Total Federal Revenue	\$64,836		\$3,807	
TOTAL REVENUES and BEGINNING BALANCE	\$64,836	\$0	\$3,807	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$49,200			
	140 Other Certificated				
	150 Office				
	160 Paraprofessional			\$3,536	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$49,200		\$3,536	
	210 State Retirement	\$10,984			
	220 Social Security	\$3,763		\$271	
	230-290 Other Employee Benefits				
	Total Employee Benefits	\$14,747		\$271	
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
641 Textbooks					
644 Library Books					
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials					
710 Land & Improvements					
720 Buildings					
730 Equipment					

740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted	\$889			
890 Miscellaneous Objects				
Total Other Objects	\$889			
SUBTOTAL EXPENDITURES	\$64,836	\$0	\$3,807	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$64,836	\$0	\$3,807	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 ESEA (L) Emery District		TITLE IV B - COMMUNITY LEARNING CENTERS	STUDENT SUPPORT SERVICES	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS CY
			7905	Subpart 2	Current Year
Beginning Program Balance		\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted		\$15,058		
	Total Federal Revenue		\$15,058		
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$15,058	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional		\$13,463		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$13,463		
	210 State Retirement				
	220 Social Security		\$1,030		
	230-290 Other Employee Benefits		\$359		
	Total Employee Benefits		\$1,389		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
641 Textbooks					
644 Library Books					
650-660 Periodicals, AV Materials					
670 Computer Supplies					
680 Maintenance Supplies					
Total Supplies and Materials					
710 Land & Improvements					
720 Buildings					
730 Equipment					

740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted			\$206	
890 Miscellaneous Objects				
Total Other Objects			\$206	
SUBTOTAL EXPENDITURES	\$0	\$15,058	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$15,058	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 ESEA (L) Emery District		TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN	TITLE II B - MATH AND SCIENCE
		Assessment	R&LI	Homeless	Math and Science
REVENUES	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
Total Supplies and Materials					
710 Land & Improvements					
720 Buildings					
730 Equipment					

740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 ESEA (L) Emery District		OTHER ESEA	CARES ACT	AMERICAN RESCUE PLAN - STATE ALLOCATION
		Other ESEA	7210, 7215, 7220, 7225, 7230, 7310	7220 - Teacher Bonuses for Extra Assignments
Beginning Program Balance		\$0	\$0	\$0
REVENUES	1000 - Local Sources			
	Property Tax & Fees in Lieu			
	Student Fees			
	Other			
	Total Local Revenue			
	3000 - State Sources			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant			
	Other			
	Total State Revenue			
	4000 - Federal Revenue			
	Unrestricted			
	Restricted	\$5,516	\$1,004,284	\$6,293
	Total Federal Revenue	\$5,516	\$1,004,284	\$6,293
TOTAL REVENUES and BEGINNING BALANCE		\$5,516	\$1,004,284	\$6,293
EXPENDITURES	110 Gen. Dist. Administrative			
	120 School Administrative			
	130 Certificated Instructional		\$329,736	\$4,900
	140 Other Certificated		\$41,316	
	150 Office			
	160 Paraprofessional	\$4,500	\$52,177	
	170 Student Transportation			
	180 Operation & Maintenance		\$8,425	
	190 Other Classified			
	Total Salaries	\$4,500	\$431,654	\$4,900
	210 State Retirement	\$500	\$81,174	\$1,018
	220 Social Security		\$32,259	\$375
	230-290 Other Employee Benefits	\$516	\$77,425	
	Total Employee Benefits	\$1,016	\$190,858	\$1,393
	300 Professional & Technical		\$3,589	
	400 Property Services			
	500 Other (Except Travel)			
	580 Travel		\$2,351	
	Total Purchased Services		\$5,940	
	610 Supplies		\$50,691	
	620 Energy			
	630 Food			
	640 Books			
	641 Textbooks		\$3,427	
	644 Library Books		\$4,955	
	650-660 Periodicals, AV Materials		\$141,468	
	670 Computer Supplies		\$23,193	
680 Maintenance Supplies		\$3,420		
Total Supplies and Materials		\$227,154		
710 Land & Improvements				
720 Buildings				
730 Equipment		\$78,337		

740 Infrastructure			
750 Media Materials			
790 Depreciation			
Total Property		\$78,337	
810-820 Dues, Fees, Judgments		\$180	
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted		\$62,892	
870 Indirect Costs - Restricted		\$7,269	
890 Miscellaneous Objects			
Total Other Objects		\$70,341	
SUBTOTAL EXPENDITURES	\$5,516	\$1,004,284	\$6,293
900 Other Financing Uses (Sources)	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$5,516	\$1,004,284	\$6,293
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0