	ram Report School Year 2021-2022	TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION
	eral Education (A) ry District	SCHEDULE A	VAR	5201	5315,0600,5371, 0600
	ginning Program Balance	\$8,926,188	\$8,926,188	\$0	
10	000 - Local Sources				
	Property Tax & Fees in Lieu	\$11,787,636	\$11,133,955		\$653,68
	Student Fees	\$181,560			1,117,11
	Other	\$1,463,279	-		
То	otal Local Revenue	\$13,432,475			\$653,68
30	000 - State Sources	ψ13/132/173	ψ12 <i>γ</i> , , ογ, σ		φσσσ,σσ
က္က 🗕	Unrestricted Unrestricted	\$7,092,135	\$4,834,692		
REVENUES	Restricted Local Disc Block Grant	\$1,493,982	-	\$502,124	\$991,85
<u> </u>	Other	\$1,495,962			\$391,03
Ψ̈́ To	ital State Revenue			-	4001.00
┖	000 - Federal Revenue	\$8,602,264	\$4,850,839	\$502,124	\$991,85
-	Unrestricted				
	Restricted	\$94,898	\$94,898		
	etal Federal Revenue				
- -		\$94,898			
	OTAL REVENUES and BEGINNING BALANCE	\$31,055,825	\$26,650,719	\$502,124	\$1,645,53
	0 Gen. Dist. Administrative	\$471,296	\$471,296		
12	20 School Administrative	\$933,153	\$933,153		
13	O Certificated Instructional	\$5,288,101	\$3,576,348	\$301,006	
14	Other Certificated	\$42,788	\$42,788	;	
15	0 Office	\$814,143	\$766,748		\$47,39
16	O Paraprofessional	\$308,598	\$257,374	\$51,224	
17	70 Student Transportation	\$569,310			\$569,31
18	O Operation & Maintenance	\$2,119,095	\$2,119,095		
19	O Other Classified	\$188,958	\$188,958		
То	tal Salaries	\$10,735,442	\$8,355,760	\$352,230	\$616,70
21	0 State Retirement	\$2,329,568			\$79,98
22	20 Social Security	\$802,168	-		\$46,30
23	0-290 Other Employee Benefits	\$2,650,383		· · · · ·	
То	otal Employee Benefits	\$5,782,119	-		
30	0 Professional & Technical	\$189,587	-		\$2,64
40	0 Property Services	\$45,023	-		\$85
50			 		
	30 Travel	\$81,393	-	ļ	\$14,45
	etal Purchased Services	\$122,025	-	-	\$11,78
	.0 Supplies	\$438,028	 		\$29,73
	20 Energy	\$931,968	 		\$8,84
	O Food	\$925,308	\$760,671		\$164,63
루 🖳					
	0 Books				
ш 64 1	11 Textbooks	\$134,961	\$134,961		
	4 Library Books	\$12,759	\$12,759		
	60-660 Periodicals, AV Materials	\$203,099	\$203,099	1	
	70 Computer Supplies	\$92,496	\$74,343		\$18,15
68	Maintenance Supplies	\$214,315	\$170,368	:	\$43,94
То	tal Supplies and Materials	\$2,514,906	\$2,279,321		\$235,58
71	0 Land & Improvements				
72	20 Buildings				
73	0 Equipment	\$719,748	\$198,819		\$520,92
74	0 Infrastructure				

750 Media Materials				
790 Depreciation				
Total Property	\$719,748	\$198,819		\$520,929
810-820 Dues, Fees, Judgments	\$409,780	\$407,287		\$2,493
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted	\$18,779	\$18,779		
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	\$388,835	\$388,835		
Total Other Objects	\$817,394	\$814,901		\$2,493
SUBTOTAL EXPENDITURES	\$21,007,637	\$16,602,531	\$502,124	\$1,645,539
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$21,007,637	\$16,602,531	\$502,124	\$1,645,539
SUBTOTAL (Revenues Minus Expenditures)	\$10,048,188	\$10,048,188	\$0	\$0

NESS	
F220	
5220	
	\$0
	\$2,257,443
	+2.257.442
	\$2,257,443
	\$2,257,443
	\$1,410,747
	\$1,410,747
	\$336,834
	\$112,930
	\$396,932
	\$846,696
<u></u>	
<u></u>	

\$2,257,443
\$0
\$2,257,443
\$0

Program Report School Year 2021-2022 Special Education (B) Emery District	TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	SPED IDEA ARP
Linery District	SCHEDULE B	1200-1295	7520, 7524, 7527	7525
Beginning Program Balance	\$0	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other	\$23,600			
Total Local Revenue	\$23,600			
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant	\$1,981,008	\$1,585,554		
Unrestricted Unrestricted Restricted Local Disc Block Grant Other				
Total State Revenue	\$1,981,008	\$1,585,554		
4000 - Federal Revenue	45/252/355	4=/535/55		
Unrestricted				
Restricted	\$675,454		\$605,527	\$38,385
Total Federal Revenue	\$675,454		\$605,527	\$38,385
TOTAL REVENUES and BEGINNING BALANCE				
110 Gen. Dist. Administrative	\$2,680,062			\$38,385
120 School Administrative	\$44,542	\$20,410		
130 Certificated Instructional				
140 Other Certificated	\$815,186		\$255,713	
150 Office	\$168,800	\$17,944	\$108,960	
160 Paraprofessional	\$771,367	\$473,390	\$82,602	
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries	\$1,799,895	\$1,011,981	\$447,275	
210 State Retirement	\$284,148	\$153,200	\$88,209	
220 Social Security	\$134,933	\$75,401	\$33,443	
230-290 Other Employee Benefits	\$320,170	\$236,904	\$61,649	
Total Employee Benefits	\$739,251	\$465,505	\$183,301	
300 Professional & Technical	\$87,998	\$71,201	\$4,982	\$10,210
400 Property Services				
500 Other (Except Travel)				
580 Travel	\$3,654	\$1,221		\$2,199
Total Purchased Services	\$91,652	\$72,422	\$4,982	\$12,409
610 Supplies	\$56,158	\$22,132		\$19,550
620 Energy				
630 Food				
640 Books				
641 Textbooks				
620 Energy 630 Food 640 Books 641 Textbooks 644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies	\$5,900			\$5,900
680 Maintenance Supplies	\$5,900			\$5,900
Total Supplies and Materials	+62.653	120 120		105 150
710 Land & Improvements	\$62,058	\$22,132		\$25,450
730 Equipment				

740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property	\$0			
810-820 Dues, Fees, Judgments	\$16,279	\$13,514		
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted	\$5,762		\$4,804	\$526
890 Miscellaneous Objects	(\$34,835)		(\$34,835)	
Total Other Objects	(\$12,794)	\$13,514	(\$30,031)	\$526
SUBTOTAL EXPENDITURES	\$2,680,062	\$1,585,554	\$605,527	\$38,385
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,680,062	\$1,585,554	\$605,527	\$38,385
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Sp	ogram Report School Year 2021-2022 ecial Education (B)	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE	PRE-SCHOOL FEDERAL	PRE-SCHOOL FEDERAL ARP
En	nery District	7526	1215	7522, 7523	7523 IDEA -B - Preschool ARP Funds
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other		\$23,600		
	Total Local Revenue		\$23,600		
	3000 - State Sources				
ES	Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant		\$377,778		
	Other		4211/112		
~	Total State Revenue		\$377,778		
	4000 - Federal Revenue		\$377,776		
	Unrestricted				
	Restricted				
				\$31,542	
	Total Federal Revenue			\$31,542	
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$401,378	\$31,542	\$0
	110 Gen. Dist. Administrative		\$24,132		
	120 School Administrative				
	130 Certificated Instructional		\$46,236		
	140 Other Certificated		\$41,896		
	150 Office				
	160 Paraprofessional		\$186,947	\$28,428	
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$299,211	\$28,428	
	210 State Retirement		\$39,858		
	220 Social Security		\$22,771		
	230-290 Other Employee Benefits		\$21,258		
	Total Employee Benefits		\$83,887		
	300 Professional & Technical			\$2,682	
	400 Property Services		\$805		
	500 Other (Except Travel)				
	580 Travel		\$234		
	Total Purchased Services		\$1,039		
	610 Supplies		\$14,476		
N N	620 Energy				
EXPENDITURES	630 Food				
	640 Books				
Ä	641 Textbooks				
X	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials		\$14,476		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
		<u> </u>			

740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments		\$2,765		
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted			\$432	
890 Miscellaneous Objects				
Total Other Objects		\$2,765	\$432	
SUBTOTAL EXPENDITURES	\$0	\$401,378	\$31,542	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$401,378	\$31,542	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

	ogram Report School Year 2021-2022	EXTENDED YEAR SPECIAL EDUCATORS
	ecial Education (B) nery District	SI ECIAL EDUCATORS
	icry bistrict	1278, 5878
	Beginning Program Balance	\$0
	1000 - Local Sources	φ0
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	
	Total Local Revenue	
	3000 - State Sources	
S	Unrestricted Unrestricted	
REVENUES	Restricted Local Disc Block Grant	
M	Other	\$17,676
2	Total State Revenue	
	4000 - Federal Revenue	\$17,676
	Unrestricted	
	Restricted	
	Total Federal Revenue	
	TOTAL REVENUES and BEGINNING BALANCE	\$17,676
	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	\$13,000
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	
	Total Salaries	\$13,000
	210 State Retirement	\$2,881
	220 Social Security	\$995
	230-290 Other Employee Benefits	
	Total Employee Benefits	\$3,876
	300 Professional & Technical	\$800
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	
	Total Purchased Services	\$800
	610 Supplies	4000
S	620 Energy	<u> </u>
EXPENDITURES	630 Food	
E	640 Books	
S	641 Textbooks	
Ê	644 Library Books	-
û	650-660 Periodicals, AV Materials	
	670 Computer Supplies	
	·	
	Total Supplies and Materials	
	710 Land & Improvements	
	720 Buildings	
	730 Equipment	

740 Infrastructure	
750 Media Materials	
790 Depreciation	
Total Property	
810-820 Dues, Fees, Judgments	
830 Interest	
840 Redemption of Principal	
850 Contingency	
860 Indirect Costs - No Restricted	
870 Indirect Costs - Restricted	
890 Miscellaneous Objects	
Total Other Objects	
SUBTOTAL EXPENDITURES	\$17,676
900 Other Financing Uses (Sources)	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$17,676
SUBTOTAL (Revenues Minus Expenditures)	\$0

Ca	rogram Report School Year 2021-2022 Breer Technology (C) Brery District	TOTALS	CAREER & TECHNOLOGY BASIC PROGRAM – ADD ON	ADMINISTRATION & SUPPORT SERVICES	AGRICULTURE FOOD & NATURAL RESOURCES
	•	SCHEDULE C	6000	6015	6100
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$1,160,540			\$192,896
	Student Fees				
	Other				
	Total Local Revenue	\$1,160,540			\$192,896
	3000 - State Sources				
ES	Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant	\$659,402	\$27,781	\$82,381	\$50,000
Ž	Other				
~	Total State Revenue	\$659,402	\$27,781	\$82,381	\$50,000
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$73,323			
	Total Federal Revenue	\$73,323			
	TOTAL REVENUES and BEGINNING BALANCE	\$1,893,265		\$82,381	\$242,89
	110 Gen. Dist. Administrative	\$51,449	<u> </u>	\$51,449	<u> </u>
	120 School Administrative	\$31,449		\$31,449	
	130 Certificated Instructional	#004.0F3	+2.070		#111 20
	140 Other Certificated	\$804,957			\$111,29
	150 Office	\$300,489	 		
	160 Paraprofessional	\$37,140	-		
		\$37,488			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$1,231,523	\$2,078	\$51,449	\$111,29
	210 State Retirement	\$284,322	\$473	\$11,981	\$26,36
	220 Social Security	\$89,432	\$159	\$3,728	\$8,02
	230-290 Other Employee Benefits	\$480,005		\$15,085	\$60,16
	Total Employee Benefits	\$853,759	\$632	\$30,794	\$94,55 ₀
	300 Professional & Technical	\$1,490			
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	\$6,866	\$6,728	\$138	
	Total Purchased Services	\$8,356	\$6,728	\$138	
	610 Supplies	\$66,397			
ES	620 Energy				
EXPENDITURES	630 Food				
Ē	640 Books				
N N	641 Textbooks				
X	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$66,397			
	710 Land & Improvements	\$35/337			
	720 Buildings				
	730 Equipment	#10 CC1			
	740 Infrastructure	\$18,661			
	11				

	1			
750 Media Materials				
790 Depreciation				
Total Property	\$18,661			
810-820 Dues, Fees, Judgments	\$460	\$460		
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted	\$263,768	\$7,883		\$37,052
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	(\$549,659)	\$10,000		
Total Other Objects	(\$285,431)	\$18,343		\$37,052
SUBTOTAL EXPENDITURES	\$1,893,265	\$27,781	\$82,381	\$242,896
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,893,265	\$27,781	\$82,381	\$242,896
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Career Technology (C) Emery District		EDUCATION & TRAINING		AUDIO/VISUAL TECH & COMMUNICATIONS	BUSINESS, MARKETING, HOSPITALITY & TOURISM	
	•	6200	6300	6400	6500	
	Beginning Program Balance	\$0	\$0	\$0	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu			\$316,999	\$80,528	
	Student Fees					
	Other					
	Total Local Revenue			\$316,999	\$80,528	
	3000 - State Sources					
JES	Unrestricted Unrestricted					
REVENUES	Restricted Local Disc Block Grant			\$75,000	\$30,000	
Ē	Other					
~	Total State Revenue			\$75,000	\$30,000	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue					
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$391,999	\$110,528	
	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional			\$208,719	\$71,904	
	140 Other Certificated					
	150 Office					
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries			\$208,719	\$71,904	
	210 State Retirement			\$45,559		
	220 Social Security			\$15,324		
	230-290 Other Employee Benefits			\$62,600	\$5,458 \$1,546	
	Total Employee Benefits			\$123,483		
	300 Professional & Technical			\$123,463	\$21,704	
	400 Property Services					
	500 Other (Except Travel)					
	580 Travel					
	Total Purchased Services					
	610 Supplies					
S	620 Energy					
ENDITURES	630 Food					
E	640 Books					
N	641 Textbooks					
EXPE	644 Library Books					
û	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials					
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure 13					

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted			\$59,797	\$16,860
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects			\$59,797	\$16,860
SUBTOTAL EXPENDITURES	\$0	\$0	\$391,999	\$110,528
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$391,999	\$110,528
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Ca	ogram Report School Year 2021-2022 reer Technology (C) nery District	ARCHITECTURE & CONSTRUCTION	INFORMATION TECHNOLOGY	ENGINEERING & MANUFACTURING TECHNOLOGY	TRANSPORTATION, DISTRIBUTION & LOGISTICS
-"	,	6600	6700	6800	6900
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu	\$481,168	\$88,949		
	Student Fees				
	Other				
	Total Local Revenue	\$481,168	\$88,949		
	3000 - State Sources				
¥	Unrestricted Unrestricted				
N N	Restricted Local Disc Block Grant	\$200,000	\$71,140		
REVENUES	Other				
	Total State Revenue	\$200,000	\$71,140		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$681,168	\$160,089	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$314,732	\$96,234		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$314,732	\$96,234		
	210 State Retirement	\$71,739	\$20,492		
	220 Social Security	\$23,260	\$7,277		
	230-290 Other Employee Benefits	\$167,530	\$11,665		
	Total Employee Benefits	\$262,529	\$39,434		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
ES	620 Energy				
ENDITURES	630 Food				
E	640 Books				
N N	641 Textbooks				
EXP	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	15		<u> </u>		

750 Media Materials				
750 Ficula Flatcifals				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted	\$103,907	\$24,421		
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$103,907	\$24,421		
SUBTOTAL EXPENDITURES	\$681,168	\$160,089	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$681,168	\$160,089	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 Career Technology (C) Emery District		COLLEGE AND CAREER AWARENESS		SCHOOL COUNSELING - 7-12	CAREER & TECHNICAL EDUCATION FEDERAL PERKINS	
-"	nery district	5901	5902	5903	7400-7407	
	Beginning Program Balance	\$0	\$0	\$0	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue					
	3000 - State Sources					
JES	Unrestricted Unrestricted					
REVENUES	Restricted Local Disc Block Grant	\$13,225	\$19,097	\$90,778		
Ž	Other					
~	Total State Revenue	\$13,225	\$19,097	\$90,778		
	4000 - Federal Revenue					
	Unrestricted					
	Restricted				\$73,323	
	Total Federal Revenue				\$73,323	
	TOTAL REVENUES and BEGINNING BALANCE	\$13,225	\$19,097	\$90,778		
_	110 Gen. Dist. Administrative			127/ 2	1 2/2	
	120 School Administrative					
	130 Certificated Instructional					
	140 Other Certificated			\$300,489		
	150 Office			\$37,140		
	160 Paraprofessional		\$37,488			
	170 Student Transportation		ψ37,400			
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries		\$37,488	¢227.620		
	210 State Retirement		\$9,860			
	220 Social Security					
	230-290 Other Employee Benefits		\$2,576			
	Total Employee Benefits		\$18,659			
	300 Professional & Technical		\$31,095	\$249,474		
	400 Property Services				\$1,490	
	500 Other (Except Travel)					
	580 Travel					
	Total Purchased Services					
	610 Supplies				\$1,490	
ro.		\$13,225			\$53,172	
E E	620 Energy 630 Food					
E	640 Books					
ENDITURES						
P	641 Textbooks					
EXP	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$13,225			\$53,172	
	710 Land & Improvements					
	720 Buildings					
	730 Equipment				\$18,661	
	740 Infrastructure					

750 Media Materials				
790 Depreciation				
Total Property				\$18,661
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted			\$13,848	
870 Indirect Costs - Restricted				
890 Miscellaneous Objects		(\$49,486)	(\$510,173)	
Total Other Objects		(\$49,486)	(\$496,325)	
SUBTOTAL EXPENDITURES	\$13,225	\$19,097	\$90,778	\$73,323
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$13,225	\$19,097	\$90,778	\$73,323
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Sp	ogram Report School Year 2021-2022 ecial Populations (D)	TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)
En	nery District	SCHEDULE D	1609-1610	1615	7583
	Beginning Program Balance	\$0	\$0	\$0	5
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue	\$0			
	3000 - State Sources				
ES	Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant	\$489,044	\$23,566		
N	Other				
~	Total State Revenue	\$489,044	\$23,566		
	4000 - Federal Revenue	4 133/311	7-5/533		
	Unrestricted				
	Restricted				
	Total Federal Revenue	10			
		\$0			
	TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$489,044	\$23,566	\$0	
	120 School Administrative				
	130 Certificated Instructional	\$143,438	\$18,944		
	140 Other Certificated	\$19,900			
	150 Office				
	160 Paraprofessional	\$53,384			
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$216,722	\$18,944		
	210 State Retirement	\$30,851			
	220 Social Security	\$16,139	\$1,449		
	230-290 Other Employee Benefits	\$66,180			
	Total Employee Benefits	\$113,170			
	300 Professional & Technical	1 2/	1, 1		
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel	¢761	¢400		
	Total Purchased Services	\$761			
	610 Supplies	\$761			
(A)	620 Energy	\$4,443	-		
A. H.	630 Food	\$2,172	\$2,172		
EXPENDITURES					
9	640 Books				
P	641 Textbooks				
Ä	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$6,615	\$2,773		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

750 Media Materials				
790 Depreciation				
Total Property	\$0			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted	\$21,795			
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	\$129,981			
Total Other Objects	\$151,776			
SUBTOTAL EXPENDITURES	\$489,044	\$23,566	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$489,044	\$23,566	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Sp	ogram Report School Year 2021-2022 ecial Populations (D)	ENGLISH LANGUAGE CIVICS EDUCATION	TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS
En	nery District	7584	7585	7581	5613
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
S	Unrestricted Unrestricted				
Ę	Restricted Local Disc Block Grant				\$590
REVENUES	Other				\$390
~	Total State Revenue				4 F00
	4000 - Federal Revenue				\$590
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$0	\$0	\$0	\$590
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				\$462
	150 Office 160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance 190 Other Classified				
	190 Other Classified Total Salaries				
	210 State Retirement				\$462
	220 Social Security				\$93
	230-290 Other Employee Benefits				\$35
	Total Employee Benefits				
	300 Professional & Technical				\$128
	400 Property Services 500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
(A)	620 Energy				
Ä	630 Food				
ΙĒ	640 Books				
S S	641 Textbooks				
EXPENDITURES	644 Library Books				
û	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	24				

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$590
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$590
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Sp	ogram Report School Year 2021-2022 ecial Populations (D)	ENHANCEMENTS FOR STUDENTS AT-RISK	STUDENTS AT-RISK ADD-ON	INTERVENTIONS FOR STUDENT SUCCESS	AT-RISK GANG PREVENTION
	ery District	5336	5340		5339
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
ES	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$122,463	\$94,152	\$151,652	
REVENUES	Other	1 , 22	17.7.	1 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
~	Total State Revenue	\$122,463	\$94,152	\$151,652	
	4000 - Federal Revenue	, , , , , , , , , , , , , , , , , , ,	47.7-5-	+-5-/	
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$122,463	\$94,152	\$151,652	\$0
	110 Gen. Dist. Administrative	\$122,403	\$34,13 <u>2</u>	\$131,032	1 \$0
	120 School Administrative				
	130 Certificated Instructional	#20.01 <i>6</i>		¢0F 116	
	140 Other Certificated	\$38,916		\$85,116	
	150 Office				
	160 Paraprofessional				
	170 Student Transportation	\$29,737			
	180 Operation & Maintenance				
	190 Other Classified Total Salaries				
	210 State Retirement	\$68,653		\$85,116	
		\$10,259		\$16,079	
	220 Social Security	\$4,964		\$6,401	
	230-290 Other Employee Benefits	\$37,357		\$22,261	
	Total Employee Benefits	\$52,580		\$44,741	
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies	\$1,230			
ES	620 Energy				
ĮĘ	630 Food				
EXPENDITURES	640 Books				
E E	641 Textbooks				
Ж	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$1,230			
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	22				

750 Media Materials				
750 Fiedla Flaterials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted			\$21,795	
870 Indirect Costs - Restricted				
890 Miscellaneous Objects		\$94,152		
Total Other Objects		\$94,152	\$21,795	
SUBTOTAL EXPENDITURES	\$122,463	\$94,152	\$151,652	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$122,463	\$94,152	\$151,652	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

	ogram Report School Year 2021-2022 ecial Populations (D)	YOUTH IN CUSTODY	ENHANCEMENT FOR ACCELERATED	CONCURRENT ENROLLMENT	INTL BACCALAURETTE
	ery District	5340	STUDENTS 5330, 5331, 5332	5333	5612
	Beginning Program Balance	\$0	\$0	\$0	
	1000 - Local Sources	**	77	+-	**
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
S	Unrestricted Unrestricted				
Ę	Restricted Local Disc Block Grant	¢40.157	φE 003	¢42.202	
REVENUES	Other	\$49,157	\$5,082	\$42,382	
~	Total State Revenue	¢40.157	φE 002	¢42.282	
	4000 - Federal Revenue	\$49,157	\$5,082	\$42,382	
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$49,157	\$5,082	\$42,382	\$0
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office	\$19,900			
	160 Paraprofessional				
		\$15,265		\$8,382	
	170 Student Transportation				
	180 Operation & Maintenance 190 Other Classified				
	190 Other Classified Total Salaries				
		\$35,165		\$8,382	
	210 State Retirement	\$4,420			
	220 Social Security	\$2,649		\$641	
	230-290 Other Employee Benefits Total Employee Benefits	\$6,562			
	300 Professional & Technical	\$13,631		\$641	
	400 Property Services 500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services	\$361			
	610 Supplies	\$361			
(0	620 Energy		\$2,612		
%	630 Food				
E	640 Books				
2	641 Textbooks				
EXPENDITURES	644 Library Books				
û	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
			\$2,612		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects		\$2,470	\$33,359	
Total Other Objects		\$2,470	\$33,359	
SUBTOTAL EXPENDITURES	\$49,157	\$5,082	\$42,382	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$49,157	\$5,082	\$42,382	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Res	gram Report School Year 2021-2022 tricted State or Federal (H)	TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	CHARTER SCHOOL - LOCAL REPLACEMENT
Eme	ery District	SCHEDULE H	5610	0100	5619
В	Seginning Program Balance	\$0	\$0	\$0	\$
1	000 - Local Sources				
	Property Tax & Fees in Lieu	\$40,752			
	Student Fees				
	Other	\$17,009	\$16,409	\$600	
Ī	otal Local Revenue	\$57,761	\$16,409	\$600	
	8000 - State Sources				
ES	Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant	\$2,015,959			
	Other	\$37,396	\$37,396		
~	otal State Revenue	\$2,053,355	\$37,396		
4	000 - Federal Revenue				
	Unrestricted				
	Restricted				
	otal Federal Revenue	\$0			
,	OTAL REVENUES and BEGINNING BALANCE	\$2,111,116		\$600	:
	10 Gen. Dist. Administrative	\$5,000		<u> </u>	
1	20 School Administrative	\$29,988			
1	30 Certificated Instructional	\$899,457		\$456	
1	40 Other Certificated	\$88,711		· ·	
1	.50 Office	455/: 22			
1	.60 Paraprofessional	\$225,976			
1	70 Student Transportation	ψ <u></u> 223/373			
1	80 Operation & Maintenance				
1	90 Other Classified				
	otal Salaries	\$1,249,132	\$23,548	\$456	
2	210 State Retirement	\$227,574			
2	220 Social Security				
2	230-290 Other Employee Benefits	\$93,645 \$38,382		\$36	
	otal Employee Benefits	\$359,601		<u> </u> 	
L	800 Professional & Technical			\$144	
	100 Property Services	\$20,464			
	500 Other (Except Travel)				
	580 Travel	±2.026			
	otal Purchased Services	\$3,936			
L	510 Supplies	\$24,400			
	520 Energy	\$122,116	\$335		
<u> </u>	30 Food				
	i40 Books				
Ž,	i41 Textbooks	1000=			
# I	544 Library Books	\$26,065			
	550-660 Periodicals, AV Materials	\$3,335			
		\$64,709			
	i70 Computer Supplies 80 Maintenance Supplies	\$52,086			
L	otal Supplies and Materials	\$268,311	\$335		
	/10 Land & Improvements				
	'20 Buildings				
	/30 Equipment	\$26,976	\$26,976		
7	740 Infrastructure				

750 Media Materials				
790 Depreciation				
Total Property	\$26,976	\$26,976		
810-820 Dues, Fees, Judgments	\$636			
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted	\$13,843			
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	\$168,217	(\$4,432)		
Total Other Objects	\$182,696	(\$4,432)		
SUBTOTAL EXPENDITURES	\$2,111,116	\$53,805	\$600	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,111,116	\$53,805	\$600	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Re	stricted State or Federal (H)	STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS
En	nery District	5846	5845	7625	5320
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
S	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
REVENUES	Other				
2	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
Ä	620 Energy				
EXPENDITURES	630 Food				
Į	640 Books				
P	641 Textbooks				
X	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	20				

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

	ogram Report School Year 2021-2022	PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	DUAL IMMERSION
	stricted State or Federal (H)				
En	nery District	State Pilot	5420	5368	5635
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
띜	Unrestricted Unrestricted				
N N	Restricted Local Disc Block Grant		\$481,275	\$5,886	
REVENUES	Other				
"	Total State Revenue		\$481,275	\$5,886	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$481,275	\$5,886	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$97,581		
	140 Other Certificated				
	150 Office				
	160 Paraprofessional		\$139,727		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$237,308		
	210 State Retirement		\$25,064		
	220 Social Security		\$17,929		
	230-290 Other Employee Benefits		\$15,067		
	Total Employee Benefits		\$58,060		
	300 Professional & Technical		\$12,475	\$4,989	
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services		\$12,475	\$4,989	
	610 Supplies		\$75,764		
ES	620 Energy				
J.	630 Food				
DI	640 Books				
EXPENDITURES	641 Textbooks		\$9,442		
X	644 Library Books		\$956		
	650-660 Periodicals, AV Materials		\$53,535		
	670 Computer Supplies		\$33,735		
	680 Maintenance Supplies				
	Total Supplies and Materials		\$173,432		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	21				

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted			\$897	
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects			\$897	
SUBTOTAL EXPENDITURES	\$0	\$481,275	\$5,886	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$481,275	\$5,886	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Re	ogram Report School Year 2021-2022 stricted State or Federal (H)	INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN
Em	ery District	5862	5646	5470	5840
	Beginning Program Balance	\$0	\$0	\$0	\$
	1000 - Local Sources		·		
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
Ś	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
REVENUES					
K E	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
ES	620 Energy				
12	630 Food				
I	640 Books				
Z	641 Textbooks				
EXPENDITURES	644 Library Books				
ш	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	22				

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Re	ogram Report School Year 2021-2022 stricted State or Federal (H)	EDUCATOR SALARY ADJUSTMENTS	ELL FAMILY LITERACY CENTERS	SUICIDE PREVENTION	INTERGENERATIONAL POVERTY
Em	ery District	5876	5636	5674	5676
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
S	Unrestricted Unrestricted				
Ę	Restricted Local Disc Block Grant	#7F2 2F0			
REVENUES	Other	\$753,358			
2	Total State Revenue	\=== 0.50			
	4000 - Federal Revenue	\$753,358			
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$753,358	\$0	\$0	\$0
	110 Gen. Dist. Administrative	\$5,000			
	120 School Administrative	\$29,988			
	130 Certificated Instructional	\$561,473			
	140 Other Certificated	\$30,800			
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$627,261			
	210 State Retirement	\$144,612			
	220 Social Security	\$46,538			
	230-290 Other Employee Benefits	\$40,550			
	Total Employee Benefits	¢101 1E0			
	300 Professional & Technical	\$191,150			
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
E SE	620 Energy				
	630 Food				
EXPENDITURES	640 Books				
Ä	641 Textbooks				
Ä	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	35				

750 Media Materials				
750 Fieda Fiateriais				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	(\$65,053)			
Total Other Objects	(\$65,053)			
SUBTOTAL EXPENDITURES	\$753,358	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$753,358	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Restricte	Report School Year 2021-2022 ed State or Federal (H)	K-3 READING	ANTI-BULLYING PROGRAM	TSSA	STUDENT HEALTH & COUNSELING SUPPORT
Emery D	istrict	5805	5664	5678	5679
Beginni	ing Program Balance	\$0	\$0	\$0	\$
1000 -	Local Sources				
Prop	perty Tax & Fees in Lieu				
Stud	lent Fees				
Othe	er				
Total Lo	ocal Revenue				
3000 -	State Sources				
Unre	estricted Unrestricted				
Unre Rest	tricted Local Disc Block Grant	\$67,192		\$494,557	\$104,88
Othe	er				
Total S	tate Revenue	\$67,192		\$494,557	\$104,88
4000 -	Federal Revenue				
Unre	estricted				
Rest	tricted				
Total Fo	ederal Revenue				
TOTAL	REVENUES and BEGINNING BALANCE	\$67,192	\$0	\$494,557	\$104,88
	en. Dist. Administrative	\$U7,192	1 \$0	\$454,557	1 \$104,86
	chool Administrative				
	ertificated Instructional	+452.053		+27.606	
	ther Certificated	\$152,853		\$37,696	
150 O					\$57,91
	araprofessional	\$13,372		\$72,877	
	tudent Transportation				
	peration & Maintenance				
	ther Classified				
Total S		\$166,225		\$110,573	\$57,91
	tate Retirement	\$28,753		\$8,016	\$10,63
220 S	ocial Security	\$12,717		\$8,390	\$4,25
230-29	O Other Employee Benefits	\$2,385			\$20,93
Total E	mployee Benefits	\$43,855		\$16,406	\$35,82
300 P	rofessional & Technical			\$3,000	
400 P	Property Services				
500 O	ther (Except Travel)				
580 Ti	ravel			\$460	
Total P	urchased Services			\$3,460	
610 S	upplies			\$28,660	\$73
620 E	nergy				
630 F	ood				
620 E 630 F 640 B 641 T 644 Li	ooks				
G41 T	extbooks			\$16,623	
644 Li	ibrary Books			\$2,379	
	0 Periodicals, AV Materials			\$1,699	
	omputer Supplies			\$17,651	
	laintenance Supplies			1 \$17,031	
	upplies and Materials			#67.013	\$73
	and & Improvements			\$67,012	\$7 <i>3</i>
	uildings				
	quipment				
740 II	nfrastructure				

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				\$10,418
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	(\$142,888)		\$297,106	
Total Other Objects	(\$142,888)		\$297,106	\$10,418
SUBTOTAL EXPENDITURES	\$67,192	\$0	\$494,557	\$104,886
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$67,192	\$0	\$494,557	\$104,886
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Re	ogram Report School Year 2021-2022 stricted State or Federal (H)	PROFESSIONAL LEARNING	ASPIRING PRINCIPALS	TRAINING & ASSESSMENT	OTHER STATE
	ery District	5666	5667	5669	Other State
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				\$40,752
	Student Fees				
	Other				
	Total Local Revenue				\$40,752
	3000 - State Sources				1 7 7
ES	Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant	\$12,763			\$96,042
Ĭ.	Other	ψ12,7 03			φ 30/ 0 12
~	Total State Revenue	\$12,763			\$96,042
	4000 - Federal Revenue	ψ12 <i>)</i> , 03			φ 30/ 0 12
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$12,763	\$0	\$0	\$136,794
	110 Gen. Dist. Administrative	\$12,703	40	,,0	\$130,734
	120 School Administrative				
	130 Certificated Instructional	\$7,875			\$17,975
	140 Other Certificated	\$7,075			\$17,975
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement	\$7,875			\$17,975
	220 Social Security	\$1,758			\$3,052
	230-290 Other Employee Benefits	\$602			\$1,376
	Total Employee Benefits	#2.200			±4.420
	300 Professional & Technical	\$2,360			\$4,428
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				10.475
	Total Purchased Services				\$3,476
	610 Supplies				\$3,476
S	620 Energy				\$16,620
E E	630 Food				
EXPENDITURES	640 Books				
N	641 Textbooks				
G E	644 Library Books				
ı L	650-660 Periodicals, AV Materials				
					\$9,475
	670 Computer Supplies 680 Maintenance Supplies				\$700
	Total Supplies and Materials				\$26,795
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				\$636
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted	\$2,528			
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				\$83,484
Total Other Objects	\$2,528			\$84,120
SUBTOTAL EXPENDITURES	\$12,763	\$0	\$0	\$136,794
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$12,763	\$0	\$0	\$136,794
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Re	ogram Report School Year 2021-2022 stricted State or Federal (H)	OTHER FEDERAL
En	nery District	Other Federal
	Beginning Program Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	
	Total Local Revenue	
	3000 - State Sources	
Ŋ	Unrestricted Unrestricted	
Ę	Restricted Local Disc Block Grant	
REVENUES	Other	
뿐	Total State Revenue	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	
	Total Federal Revenue	
	TOTAL REVENUES and BEGINNING BALANCE	\$0
	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	
	Total Salaries	
	210 State Retirement	
	220 Social Security	
	230-290 Other Employee Benefits	
	Total Employee Benefits	
	300 Professional & Technical	
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	
	Total Purchased Services	
	610 Supplies	
S	620 Energy	
3	630 Food	
녆	640 Books	
EXPENDITURES	641 Textbooks	
Α	644 Library Books	
Ш	650-660 Periodicals, AV Materials	
	670 Computer Supplies	
	680 Maintenance Supplies	
	Total Supplies and Materials	
	710 Land & Improvements	
	720 Buildings	
	730 Equipment	
	740 Infrastructure	

750 Media Materials	
790 Depreciation	
Total Property	
810-820 Dues, Fees, Judgments	
830 Interest	
840 Redemption of Principal	
850 Contingency	
860 Indirect Costs - No Restricted	
870 Indirect Costs - Restricted	
890 Miscellaneous Objects	
Total Other Objects	
SUBTOTAL EXPENDITURES	\$0
900 Other Financing Uses (Sources)	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0

Program Report School Year 2021-2022 One-Time and Other Bills (I) Emery District		TOTALS	TEACHER SUPPLIES & MATERIALS	MATH SCIENCE TEACHER RECRUITMENT	MOST (FORMERLY USTAR)
	,	SCHEDULE I	5868	5807	5881
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue	\$0			
	3000 - State Sources				
ES	Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant	\$119,309	\$22,454	\$93,131	
	Other				
~	Total State Revenue	\$119,309	\$22,454	\$93,131	
	4000 - Federal Revenue	1 1/212		1117	
	Unrestricted				
	Restricted				
	Total Federal Revenue	\$0			
				±02.121	+.0
	TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$119,309	\$22,454	\$93,131	\$0
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated	\$71,294		\$71,294	
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$71,294		\$71,294	
	210 State Retirement	\$16,383		\$16,383	
	220 Social Security	\$5,454		\$5,454	
	230-290 Other Employee Benefits				
	Total Employee Benefits	\$21,837		\$21,837	
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services	\$0			
	610 Supplies	\$26,178			
S	620 Energy	\$20,170	Ψ22,131		
EXPENDITURES	630 Food	 			
E	640 Books	 			
ΝZ	641 Textbooks	-			
Ĝ E	644 Library Books				
û	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$26,178	\$22,454		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure 43				

750 Media Materials				
790 Depreciation				
Total Property	\$0			
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$0			
SUBTOTAL EXPENDITURES	\$119,309	\$22,454	\$93,131	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$119,309	\$22,454	\$93,131	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Oı	rogram Report School Year 2021-2022 ne-Time and Other Bills (I) nery District	BEVERLEY TAYLOR SORENSON ARTS PROGRAM		LIBRARY BOOKS & ELECTRONIC RESOURCES	PERFORMANCE BASED COMPENSATION	JOB ENHANCEMENT - PEJEP
-"	nory District	5882		5810	5877	5861
	Beginning Program Balance		\$0	\$0	\$0	\$1
	1000 - Local Sources					
	Property Tax & Fees in Lieu		T			
	Student Fees					
	Other		T			
	Total Local Revenue		T			
	3000 - State Sources					
ES	Unrestricted Unrestricted		T			
REVENUES	Restricted Local Disc Block Grant		\top	\$3,724		
2	Other		T			
~	Total State Revenue		\top	\$3,724		
	4000 - Federal Revenue		7			
	Unrestricted		\dashv			
	Restricted		\forall			
	Total Federal Revenue		\forall			
	TOTAL REVENUES and BEGINNING BALANCE		\$0	\$3,724	\$0	\$
	110 Gen. Dist. Administrative		<u> </u>	1-7		<u>'</u>
	120 School Administrative		\dashv			
	130 Certificated Instructional		\dashv			
	140 Other Certificated		+			
	150 Office		\dashv			
	160 Paraprofessional		\dashv			
	170 Student Transportation		\dashv			
	180 Operation & Maintenance		\dashv			
	190 Other Classified		\dashv			
	Total Salaries		\dashv			
	210 State Retirement		+			
	220 Social Security		\dashv			
	230-290 Other Employee Benefits		+			
	Total Employee Benefits		+			
	300 Professional & Technical		+			
	400 Property Services		+			
	500 Other (Except Travel)		+			
	580 Travel		\dashv			
	Total Purchased Services		\dashv			
	610 Supplies		4			
(A)	620 Energy		4	\$3,724		
R E	630 Food		4			
먇	640 Books		4			
EXPENDITURES	641 Textbooks		4			
G E	644 Library Books		4			
ũ			4			
	650-660 Periodicals, AV Materials		4			
	670 Computer Supplies		4			
	680 Maintenance Supplies		4			
	Total Supplies and Materials		4	\$3,724		
	710 Land & Improvements		4			
	720 Buildings		\Box			
	730 Equipment					
	740 Infrastructure 45					

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$3,724	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$3,724	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

On	ogram Report School Year 2021-2022 ne-Time and Other Bills (I) nery District	CAPITOL TOURS	PARA-EDUCATOR FUNDING	STUD SKILL		GROW YOUR OWN TEACHER	
	nery district	5808	5685	5816		5665	
	Beginning Program Balance		\$0	\$0	\$0		\$0
	1000 - Local Sources						_
	Property Tax & Fees in Lieu						_
	Student Fees						
	Other						
	Total Local Revenue						_
	3000 - State Sources						
ES	Unrestricted Unrestricted						
REVENUES	Restricted Local Disc Block Grant						
	Other						
~	Total State Revenue						_
	4000 - Federal Revenue						_
	Unrestricted						_
	Restricted						_
	Total Federal Revenue						_
	TOTAL REVENUES and BEGINNING BALANCE		\$0	\$0	\$0		\$0
	110 Gen. Dist. Administrative		<u> </u>	7~	Ψ·		=
	120 School Administrative						_
	130 Certificated Instructional						_
	140 Other Certificated						_
	150 Office						_
	160 Paraprofessional						_
	170 Student Transportation						_
	180 Operation & Maintenance						_
	190 Other Classified						_
	Total Salaries						_
	210 State Retirement						_
	220 Social Security						_
	230-290 Other Employee Benefits						_
	Total Employee Benefits						_
	300 Professional & Technical						_
	400 Property Services						_
							_
	500 Other (Except Travel) 580 Travel						_
							_
	Total Purchased Services						_
70	610 Supplies						_
ENDITURES	620 Energy						_
2	630 Food						_
9	640 Books						_
PE	641 Textbooks						
EXPI	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials						
	710 Land & Improvements						
	720 Buildings						_
	730 Equipment						
	740 Infrastructure 47						
	-11						_

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

On	ogram Report School Year 2021-2022 ne-Time and Other Bills (I) nery District	LEA FINANCIAL SYSTEMS	FISCAL FLEXIBILITY- 35%	EDUCATOR PROFESSIONAL TIME	PUBLIC EDUCATION CAPITAL & TECHNOLOGY
	nery district	5912	5390	5651	5653
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
ES	Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant				
	Other				
~	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	<u> </u>
	110 Gen. Dist. Administrative	40	1 +0	1	<u> </u>
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel) 580 Travel				
	Total Purchased Services				
70	610 Supplies				
ENDITURES	620 Energy				
2	630 Food				
9	640 Books				
PE	641 Textbooks				
EXPI	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure 49				
	10				

750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

	Report School Year 2021-2022	TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE PROGRAMS
Non-Inst Emery Di	tructional (J)	SCHEDULE J	3700-3800, 8503	8070-8082	8000, 8500
	ing Program Balance	\$48,605,372			
1000 - /	Local Sources	\$10,003,372	40	ψ013,300	Ψ0
Prop	perty Tax & Fees in Lieu	\$6,084,943			
Stud	lent Fees	\$0,004,543			
Othe	er er	\$86,717		#2.021	
	ocal Revenue			\$3,031	
	State Sources	\$6,171,660		\$3,031	
Unre	estricted Unrestricted				
5	tricted Local Disc Block Grant				
Othe		#2FF 007		¢251 770	
Total St	tate Revenue	\$255,887		\$251,779	
	Federal Revenue	\$255,887		\$251,779	
	estricted				
	tricted				
	ederal Revenue	\$1,666,510		\$1,666,510	
<u> </u>		\$1,666,510		\$1,666,510	
	REVENUES and BEGINNING BALANCE en. Dist. Administrative	\$56,699,429	\$0	\$2,740,686	\$0
	chool Administrative				
	ertificated Instructional				
	ther Certificated				
150 Of		\$2,400		\$2,400	
	araprofessional				
	tudent Transportation				
	peration & Maintenance				
	ther Classified	\$502,707		\$502,707	
Total Sa		\$505,107		\$505,107	
	tate Retirement	\$69,583		\$69,583	
	ocial Security	\$38,168		\$38,168	
	0 Other Employee Benefits	\$55,765		\$55,765	
	mployee Benefits	\$163,516		\$163,516	
300 Pr	rofessional & Technical	\$1,784,889			
400 P	Property Services	\$26,481,908			
500 Ot	ther (Except Travel)	\$81,067			
580 Tr	ravel	\$3,801		\$3,801	
Total Pu	urchased Services	\$28,351,665		\$3,801	
610 St		\$334,521		\$50,875	
620 Er					
630 Fo	pod	\$770,775		\$770,775	
640 Bo 641 Te 644 Lii	ooks				
641 Te	extbooks				
644 Li	ibrary Books				
650-66	0 Periodicals, AV Materials	\$14,514			
670 Cd	omputer Supplies				
680 M	laintenance Supplies	\$12,076		\$7,677	
Total Su	upplies and Materials	\$1,131,886		\$829,327	
710 La	and & Improvements				
720 Bu	uildings				
730 Ec	quipment	\$55,219			
	nfrastructure				

750 Media Materials				
790 Depreciation				
Total Property	\$55,219			
810-820 Dues, Fees, Judgments	\$82,848		\$10,458	
830 Interest	\$2,155,934			
840 Redemption of Principal	\$2,730,000			
850 Contingency				
860 Indirect Costs - No Restricted	\$173,722		\$173,722	
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects	\$5,142,504		\$184,180	
SUBTOTAL EXPENDITURES	\$35,349,897	\$0	\$1,685,931	\$0
900 Other Financing Uses (Sources)	(\$25,748,968)	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$9,600,929	\$0	\$1,685,931	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$47,098,500	\$0	\$1,054,755	\$0

Program Report School Year 2021-2022	LEA FOUNDATION	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE
Non-Instructional (J) Emery District	5590	5575	5500-5561, 5590-5595	5570
Beginning Program Balance		\$0 \$0		
1000 - Local Sources				
Property Tax & Fees in Lieu		\$4,993,474	\$1,091,469	
Student Fees				
Other		\$664	\$83,022	
Total Local Revenue		\$4,994,138		
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				
Unrestricted Unrestricted Restricted Local Disc Block Grant Other			\$4,108	
Total State Revenue			\$4,108	
4000 - Federal Revenue			1,73	
Unrestricted				
Restricted				
Total Federal Revenue		+		
TOTAL REVENUES and BEGINNING BALANCE		\$0 \$4,994,138	\$48,964,605	\$(
110 Gen. Dist. Administrative		¥ 1,755 1,7250	ψ . ογ s ο . γ σ σ σ	
120 School Administrative				
130 Certificated Instructional				
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries				
210 State Retirement				
220 Social Security				
230-290 Other Employee Benefits				
Total Employee Benefits				
300 Professional & Technical			\$1,784,889	
400 Property Services				
500 Other (Except Travel)			\$26,481,908	
580 Travel			\$81,067	
Total Purchased Services			#20.247.0C4	
610 Supplies			\$28,347,864	
			\$283,646	
630 Food				
640 Books		+		
G41 Textbooks		1		
620 Energy 630 Food 640 Books 641 Textbooks 644 Library Books		1		
650-660 Periodicals, AV Materials				
670 Computer Supplies		1	\$14,514	
680 Maintenance Supplies				
Total Supplies and Materials			\$4,399	
710 Land & Improvements			\$302,559	
720 Buildings				
730 Equipment 740 Infrastructure			\$55,219	
7-TO IIIII asti ucture				

750 Media Materials				
790 Depreciation				
Total Property			\$55,219	
810-820 Dues, Fees, Judgments			\$72,390	
830 Interest		\$1,848,920	\$307,014	
840 Redemption of Principal		\$2,730,000		
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects		\$4,578,920	\$379,404	
SUBTOTAL EXPENDITURES	\$0	\$4,578,920	\$29,085,046	\$0
900 Other Financing Uses (Sources)	\$0	\$0	(\$25,748,968)	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$4,578,920	\$3,336,078	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$415,218	\$45,628,527	\$0

	ogram Report School Year 2021-2022	INTERNAL SERVICE FUNDS
	n-Instructional (J) nery District	3900
	Beginning Program Balance	\$0
	1000 - Local Sources	·
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	
	Total Local Revenue	
	3000 - State Sources	
S	Unrestricted Unrestricted	
REVENUES	Restricted Local Disc Block Grant	
N	Other	
2	Total State Revenue	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	
	Total Federal Revenue	
	TOTAL REVENUES and BEGINNING BALANCE	\$0
	110 Gen. Dist. Administrative	
	120 School Administrative	
	130 Certificated Instructional	
	140 Other Certificated	
	150 Office	
	160 Paraprofessional	
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	
	Total Salaries	
	210 State Retirement	
	220 Social Security	
	230-290 Other Employee Benefits	
	Total Employee Benefits	
	300 Professional & Technical	
	400 Property Services	
	500 Other (Except Travel)	
	580 Travel	
	Total Purchased Services	
	610 Supplies	
(0	620 Energy	
EXPENDITURES	630 Food	
E	640 Books	
9		
P	641 Textbooks	
ŭ	644 Library Books	
	650-660 Periodicals, AV Materials	
	670 Computer Supplies	
	680 Maintenance Supplies	
	Total Supplies and Materials	
	710 Land & Improvements	
	720 Buildings	
	730 Equipment	
	740 Infrastructure	
		-

750 Media Materials	
790 Depreciation	
Total Property	
810-820 Dues, Fees, Judgments	
830 Interest	
840 Redemption of Principal	
850 Contingency	
860 Indirect Costs - No Restricted	
870 Indirect Costs - Restricted	
890 Miscellaneous Objects	
Total Other Objects	
SUBTOTAL EXPENDITURES	\$0
900 Other Financing Uses (Sources)	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0

	ogram Report School Year 2021-2022 EA (L)	TOTALS	TITLE I - CURRENT YEAR	SKILLS IMPROVEMENT	
	nery District			CY	LITERACY CY
		SCHEDULE L	Current Year	Current Year	Current Year
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue	\$0			
	3000 - State Sources				
哥	Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant				
Ĕ	Other				
"	Total State Revenue	\$0			
	4000 - Federal Revenue				
	Unrestricted				
	Restricted	\$1,397,287	\$297,493		
	Total Federal Revenue	\$1,397,287	\$297,493		
	TOTAL REVENUES and BEGINNING BALANCE	\$1,397,287	\$297,493	\$0	\$0
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$524,906	\$141,070		
	140 Other Certificated	\$41,316			
	150 Office	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	160 Paraprofessional	\$176,106	\$102,430		
	170 Student Transportation	ψ1/ 0/100	4101 / 130		
	180 Operation & Maintenance	\$8,425			
	190 Other Classified	ψ0,123			
	Total Salaries	\$750,753	\$243,500		
	210 State Retirement	\$138,489			
	220 Social Security	\$55,864	\$18,166		
	230-290 Other Employee Benefits	\$116,798			
	Total Employee Benefits	\$311,151			
	300 Professional & Technical	\$3,589			
	400 Property Services	\$3,369			
	500 Other (Except Travel)				
	580 Travel	+2.254			
	Total Purchased Services	\$2,351			
	610 Supplies	\$5,940			
r/s	620 Energy	\$58,446	\$7,755		
A.	630 Food				
ᇉ	640 Books				
EXPENDITURES	641 Textbooks				
⊕	644 Library Books	\$3,427			
û	650-660 Periodicals, AV Materials	\$4,955			
		\$141,468			
	670 Computer Supplies	\$23,193			
	680 Maintenance Supplies	\$3,420			
	Total Supplies and Materials	\$234,909	\$7,755		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment 57	\$78,337			

740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property	\$78,337			
810-820 Dues, Fees, Judgments	\$180			
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted	\$62,892			
870 Indirect Costs - Restricted	\$12,442	\$4,078		
890 Miscellaneous Objects	(\$59,317)	(\$59,317)		
Total Other Objects	\$16,197	(\$55,239)		
SUBTOTAL EXPENDITURES	\$1,397,287	\$297,493	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,397,287	\$297,493	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

ES	ogram Report School Year 2021-2022 SEA (L) nery District	TITLE IC - MIGRATORY CHILDREN CY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY	TITLE IG - ADVANCED PLACEMENT
		Current Year	Current Year	Current Year	АР
	Beginning Program Balance	\$0	\$0	\$0	\$0
F	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
JES	Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant				
Ĭ	Other				
ar.	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
F	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
S	620 Energy				
3	630 Food				
녆	640 Books				
Z	641 Textbooks				
EXPENDITURES	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	59				

740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2021-2022 ESEA (L) Emery District	TITLE II A - SUPPORT EFFECTIVE INSTRUCTION	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION	TITLE IV A - SAFE AND DRUG FREE SCHOOLS
	Support Effective Instruction	Ed Tech	ELA	Drug Free
Beginning Program Balance	\$0	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted Restricted Local Disc Block Grant Other				
Restricted Local Disc Block Grant				
Other				
Total State Revenue				
4000 - Federal Revenue				
Unrestricted				
Restricted	\$64,836		\$3,807	
Total Federal Revenue	\$64,836		\$3,807	
TOTAL REVENUES and BEGINNING BALANCE	\$64,836	\$0	\$3,807	\$0
110 Gen. Dist. Administrative				<u> </u>
120 School Administrative				
130 Certificated Instructional	\$49,200			
140 Other Certificated	1 17 11			
150 Office				
160 Paraprofessional			\$3,536	
170 Student Transportation			ψ3,330	
180 Operation & Maintenance				
190 Other Classified				
Total Salaries	\$49,200		\$3,536	
210 State Retirement	\$10,984		ψ3,330	
220 Social Security	\$3,763		\$271	
230-290 Other Employee Benefits	\$3,703		42/1	
Total Employee Benefits	\$14,747		\$271	
300 Professional & Technical	Ψ14,/4/		Ψ2/1	
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy 630 Food 640 Books 641 Textbooks 644 Library Books				
640 Books				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings				
730 Equipment 61				

\$889			
\$889			
\$64,836	\$0	\$3,807	\$0
\$0	\$0	\$0	\$0
\$64,836	\$0	\$3,807	\$0
\$0	\$0	\$0	\$0
	\$889 \$64,836 \$0 \$64,836	\$889 \$64,836 \$0 \$0 \$0 \$64,836 \$0	\$889 \$64,836 \$0 \$0 \$0 \$64,836 \$0 \$3,807

Program Report School Year 2021-2022 ESEA (L) Emery District	TITLE IV B - COMMUNITY LEARNING CENTERS	STUDENT SUPPORT SERVICES	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS CY
		7905	Subpart 2	Current Year
Beginning Program Balance	\$0	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Unrestricted Unrestricted Restricted Local Disc Block Grant Other				
Other				
Total State Revenue				
4000 - Federal Revenue				
Unrestricted				
Restricted		\$15,058		
Total Federal Revenue		\$15,058		
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$15,058	\$0	\$(
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional				
140 Other Certificated				
150 Office				
160 Paraprofessional		\$13,463		
170 Student Transportation		, , , ,		
180 Operation & Maintenance				
190 Other Classified				
Total Salaries		\$13,463		
210 State Retirement		, , , , , ,		
220 Social Security		\$1,030		
230-290 Other Employee Benefits		\$359		
Total Employee Benefits		\$1,389		
300 Professional & Technical		ļ 		
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
630 Food				
640 Books				
620 Energy 630 Food 640 Books 641 Textbooks 644 Library Books				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings				
730 Equipment 63				

	\$206		
	\$206		
\$0	\$15,058	\$0	\$0
\$0	\$0	\$0	\$0
\$0	\$15,058	\$0	\$0
\$0	\$0	\$0	\$0
	\$0 \$0	\$206 \$0 \$15,058 \$0 \$0 \$0 \$15,058	\$0 \$0 \$0 \$0 \$15,058 \$0

Program Report School Year 2021-2022	TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN	TITLE II B - MATH AND SCIENCE
ESEA (L) Emery District	ASSESSMENT	LOW INCOME	CHIEDREN	SCIENCE
Linery District				
	Assessment	R&LI	Homeless	Math and Science
Beginning Program Balance	\$0	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Unrestricted Unrestricted Restricted Local Disc Block Grant Other				
Other				
Total State Revenue				
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
110 Gen. Dist. Administrative		İ		
120 School Administrative				
130 Certificated Instructional				
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries				
210 State Retirement				
220 Social Security				
230-290 Other Employee Benefits				
Total Employee Benefits				
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy 630 Food 640 Books 641 Textbooks 644 Library Books				
640 Books				
G 641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings				
730 Equipment 65		<u> </u>		

740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

rogram Report School Year 2021-2022 SEA (L)	OTHER ESEA	CARES ACT	AMERICAN RESCUE PLAN - STATE
mery District			ALLOCATION
	Other ESEA	7210, 7215, 7220, 7225, 7230, 7310	Bonuses for Extra Assignments
Beginning Program Balance	\$	90	
1000 - Local Sources			
Property Tax & Fees in Lieu			
Student Fees			
Other			
Total Local Revenue			
3000 - State Sources			
Unrestricted Unrestricted Restricted Local Disc Block Grant Other			
Restricted Local Disc Block Grant			
Other			
Total State Revenue			
4000 - Federal Revenue			
Unrestricted			
Restricted	\$5,51	6 \$1,004,284	\$6,
Total Federal Revenue	\$5,51		-
TOTAL REVENUES and BEGINNING BALANCE	\$5,51	+	
110 Gen. Dist. Administrative			
120 School Administrative			
130 Certificated Instructional		\$329,736	\$4,
140 Other Certificated		\$41,316	
150 Office		4 15/525	
160 Paraprofessional	\$4,50	0 \$52,177	
170 Student Transportation	ψ 1/350	402/177	
180 Operation & Maintenance		\$8,425	
190 Other Classified		ψο, ιεσ	
Total Salaries	\$4,50	0 \$431,654	\$4,
210 State Retirement	\$50	+	-
220 Social Security	430	\$32,259	-
230-290 Other Employee Benefits	\$51		
Total Employee Benefits	\$1,01	+	
300 Professional & Technical	\$1,01		
400 Property Services		\$3,589	
500 Other (Except Travel)			
580 Travel		+2.254	
Total Purchased Services		\$2,351	-
610 Supplies		\$5,940	
		\$50,691	
630 Food			
640 Books			
641 Textbooks			
620 Energy 630 Food 640 Books 641 Textbooks 644 Library Books		\$3,427	-
650-660 Periodicals, AV Materials		\$4,955	
		\$141,468	-
670 Computer Supplies		\$23,193	-
680 Maintenance Supplies		\$3,420	
Total Supplies and Materials		\$227,154	
710 Land & Improvements			
720 Buildings			
730 Equipment		\$78,337	

740 Infrastructure			
TEO Madia Matariala			
750 Media Materials			
790 Depreciation			
Total Property		\$78,337	
810-820 Dues, Fees, Judgments		\$180	
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted		\$62,892	
870 Indirect Costs - Restricted		\$7,269	
890 Miscellaneous Objects			
Total Other Objects		\$70,341	
SUBTOTAL EXPENDITURES	\$5,516	\$1,004,284	\$6,293
900 Other Financing Uses (Sources)	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$5,516	\$1,004,284	\$6,293
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0