ogram Report Summary hool Year 2020-2021	TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL
nery District						
Beginning Program Balance	SCHEDULES A-L \$12,846,601	\$8,332,604	\$0	\$0	\$0	\$
1000 - Local Sources	\$12,040,001	\$0,332,004	\$0	30	\$0	
Property Tax & Fees in Lieu	\$13,397,677	\$11,358,544		\$946,510		\$50,99
Student Fees	\$35,259		\$20,913			\$14,34
Other	\$1,623,378	\$1,373,668				
Total Local Revenue	\$15,056,314	\$12,732,212	\$20,913	\$946,510		\$65,33
3000 - State Sources						
Unrestricted Unrestricted	\$6,415,019	\$6,415,019				
Restricted Local Disc Block Grant Other	\$6,639,427	\$1,180,575	\$1,981,840	\$701,016	\$435,977	\$2,235,40
Other Total State Revenue	\$374,370	\$50,618				\$36,32
4000 - Federal Revenue	\$13,428,816	\$7,646,212	\$1,981,840	\$701,016	\$435,977	\$2,271,72
Unrestricted	\$109,675	\$109,675				
Restricted	\$2,953,590	\$109,075	\$591,592	\$63,940		
Total Federal Revenue	\$3,063,265	\$109,675	\$591,592	\$63,940		
TOTAL REVENUES and BEGINNING BALANCE	\$44,394,996	\$28,820,703	\$2,594,345	\$1,711,466	\$435,977	\$2,337,06
110 Gen. Dist. Administrative	\$581,442	\$454,041	\$71,460	\$47,434	· · · ·	\$7,50
120 School Administrative	\$980,782	\$936,786				\$43,99
130 Certificated Instructional	\$8,242,281	\$5,249,158	\$767,030	\$761,854	\$99,408	\$1,071,32
140 Other Certificated	\$600,303	\$26,565	\$202,896	\$247,967	\$18,953	\$103,19
150 Office	\$806,191	\$762,539		\$32,652		\$11,00
160 Paraprofessional	\$1,492,836	\$281,675	\$723,706		\$49,980	\$295,31
170 Student Transportation	\$492,395	\$482,985				\$9,41
180 Operation & Maintenance	\$1,988,917	\$1,936,417				\$33,47
190 Other Classified	\$634,043	\$183,879				
Total Salaries 210 State Retirement	\$15,819,190	\$10,314,045	\$1,765,092	\$1,089,907	\$168,341	\$1,575,21
220 Social Security	\$3,248,211	\$2,257,864	\$276,066	\$245,196	\$22,006	\$294,72
230-290 Other Employee Benefits	\$1,174,258	\$765,851	\$130,969	\$78,734	\$12,345	\$118,28
Total Employee Benefits	\$3,747,432	\$2,775,543	\$303,304	\$462,234	\$65,985	\$30,02
300 Professional & Technical	\$8,169,901	\$5,799,258	\$710,339 \$102,209	\$786,164	\$100,336	\$443,03
400 Property Services	\$6,312,494	\$42,290	\$102,209	\$400	\$362	\$12,70
500 Other (Except Travel)	\$150,180	\$83,281			<u> </u>	
580 Travel	\$34,435	\$29,774	\$2,454	\$216		\$13
Total Purchased Services	\$8,104,194	\$306,654	\$104,663	\$616	\$362	\$12,89
610 Supplies	\$1,456,523	\$877,352	\$41,576	\$39,423	\$15,219	\$73,18
620 Energy	\$757,745	\$755,067			\$2,678	
630 Food	\$632,585					
640 Books						
641 Textbooks	\$293,657	\$277,528				\$16,12
644 Library Books 650-660 Periodicals, AV Materials	\$18,109	\$15,450				\$2,50
670 Computer Supplies	\$644,257	\$225,117				\$106,85
680 Maintenance Supplies	\$131,313	\$63,791				\$66,92
Total Supplies and Materials	\$324,327 \$4,258,516	\$193,391 \$2,407,696	\$41,576	\$39,423	\$17,897	\$265,59
710 Land & Improvements	\$148,519	\$2,407,090	φ <b>-1</b> ,570	φ <b>3</b> 5,425	\$17,057	4205,5
720 Buildings	¢1.0,919			<u> </u>	L	L
730 Equipment	\$461,837	\$361,917		\$29,492		\$19,12
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$610,356	\$361,917		\$29,492		\$19,12
810-820 Dues, Fees, Judgments	\$265,786	\$205,432	\$12,888	\$1,260	\$100	\$1,20
830 Interest	\$254,636					
840 Redemption of Principal						
850 Contingency 860 Indirect Costs - No Restricted						
860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted	\$399,585			\$233,547	\$18,794	\$27,45
870 Indirect Costs - Restricted 890 Miscellaneous Objects	\$14,806	100 F	\$6,675	(++*** 0.11)		(13
Total Other Objects	\$52,024	\$499,513	(\$46,888)	(\$468,943)	\$130,147	(\$7,46)
SUBTOTAL EXPENDITURES	\$986,837	\$704,945 \$19,894,515	(\$27,325) \$2,594,345	(\$234,136) \$1,711,466	\$149,041 \$435,977	\$21,19
900 Other Financing Uses (Sources)	(\$51,085,558)	\$19,894,515	\$2,594,545	\$1,711,460		1
TOTAL EXPENDITURES and OTHER USES (SOURCES)	(\$13,136,564)	\$19,894,515	\$2,594,345	\$1,711,466		\$2,337,06
SUBTOTAL (Revenues Minus Expenditures)	\$57,531,560	\$8,926,188				

Dr	ogram Report Summary	ONE-TIME AND OTHER	NON-INSTRUCTIONAL	CAPITAL AND DEBT	ESEA
Sc	hool Year 2020-2021	BILLS		SERVICE	
En	nery District				
	Beginning Program Balance		44 F12 007	40	
	1000 - Local Sources	\$0	\$4,513,997	\$0	\$0
	Property Tax & Fees in Lieu		\$1,041,633		
	Student Fees		÷1/011/055		
	Other		\$249,710		
	Total Local Revenue		\$1,291,343		
	3000 - State Sources				
JES	Unrestricted Unrestricted				
EN	Restricted Local Disc Block Grant	\$104,616			
REVENUES	Other		\$287,429		
	Total State Revenue	\$104,616	\$287,429		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted		\$1,300,376		\$997,682
	Total Federal Revenue		\$1,300,376		\$997,682
	TOTAL REVENUES and BEGINNING BALANCE	\$104,616	\$7,393,145		\$997,682
	110     Gen. Dist. Administrative       120     School Administrative				\$1,007
	120 School Administrative 130 Certificated Instructional				
	140 Other Certificated	\$61,116			\$232,388
	150 Office				\$725
	160 Paraprofessional				\$142.162
	170 Student Transportation		<u> </u>	<u> </u>	\$142,162
	180 Operation & Maintenance				\$19,025
	190 Other Classified		\$450,164		
	Total Salaries	\$61,116	\$450,164		\$395,307
	210 State Retirement	\$13,935	\$71,595		\$66,829
	220 Social Security	\$4,829	\$33,679		\$29,568
	230-290 Other Employee Benefits		\$68,610		\$41,727
	Total Employee Benefits	\$18,764	\$173,884		\$138,124
	300 Professional & Technical		\$1,275,386		\$65,020
	400 Property Services		\$6,269,842		
	500 Other (Except Travel)		\$66,899		
	580 Travel		\$1,853		
	Total Purchased Services		\$7,613,980		\$65,020
	610 Supplies 620 Energy	\$24,736	\$374,434		\$10,599
RE	630 Food		+ 522 505		
EXPENDITURES	640 Books		\$632,585		
Q	641 Textbooks				
XPE	644 Library Books				\$155
-	650-660 Periodicals, AV Materials				\$312,281
	670 Computer Supplies				\$600
	680 Maintenance Supplies		\$9,307		\$121,629
	Total Supplies and Materials	\$24,736	\$1,016,326		\$445,264
	710 Land & Improvements		\$148,519		
	720 Buildings				
	730 Equipment		\$51,305		
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property		\$199,824		
	810-820 Dues, Fees, Judgments		\$44,727		\$179
	830 Interest 840 Redemption of Principal		\$254,636		
	840 Recemption of Principal 850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted		\$119,790	<u> </u>	*0.121
	890 Miscellaneous Objects				\$8,131
	Total Other Objects		\$419,153		(\$54,343) (\$46,033)
	SUBTOTAL EXPENDITURES	\$104,616	\$9,873,331		(\$46,033) \$997,682
	900 Other Financing Uses (Sources)	\$104,818	(\$51,085,558)	<u> </u>	\$997,682
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$104,616	(\$41,212,227)	\$0	\$997,682
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$48,605,372	\$0	\$0
			÷.0,003,372	\$0 I	30

Program Report School Year 2020-2021 General Education (A)				CLASS SIZE	TRANSPORTATION	NESS	
	eneral Education (A) nery District	SCHEDULE A	VAR	REDUCTION 5201	5315,0600,5371, 0600	5220	
_	Beginning Program Balance	\$8,332,604	\$8,332,604	\$0		\$0	
	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$11,358,544	\$10,830,062		\$528,482		
	Student Fees						
	Other	\$1,373,668	\$1,373,668				
	Total Local Revenue	\$12,732,212	\$12,203,730		\$528,482		
s	3000 - State Sources						
IUE	Unrestricted Unrestricted	\$6,415,019	\$4,497,323			\$1,917,696	
REVENUES	Restricted Local Disc Block Grant	\$1,180,575		\$470,295	\$710,280		
RE	Other	\$50,618	\$50,618				
	Total State Revenue 4000 - Federal Revenue	\$7,646,212	\$4,547,941	\$470,295	\$710,280	\$1,917,696	
	Unrestricted						
	Restricted	\$109,675	\$109,675				
	Total Federal Revenue						
		\$109,675	\$109,675	+ 470 205	±1,220,762	#1 017 COC	
	TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$28,820,703	\$25,193,950	\$470,295	\$1,238,762	\$1,917,696	
	120 School Administrative	\$454,041	\$454,041			474 700	
	130 Certificated Instructional	\$936,786	\$862,050	\$257,411		\$74,736	
	140 Other Certificated	\$5,249,158	\$3,970,444 \$26,565	\$257,411		\$1,021,303	
	150 Office				*C3 074	#40 FOC	
	160 Paraprofessional	\$762,539	\$658,069	\$48,055	\$63,874	\$40,596	
	170 Student Transportation	\$281,675 \$482,985	\$233,020	\$48,055	\$482,985		
	180 Operation & Maintenance	\$482,985	\$1,936,417		\$402,985		
	190 Other Classified	\$1,330,417	\$1,550,417				
	Total Salaries	\$10,314,045	\$8,325,085	\$305,466	\$546,859	\$1,136,635	
	210 State Retirement	\$2,257,864	\$1,860,824	\$57,604	\$81,115	\$258,321	
	220 Social Security	\$765,851	\$618,662	\$22,904	\$40,813	\$83,472	
	230-290 Other Employee Benefits	\$2,775,543	\$2,135,665	\$90,014	\$110,596	\$439,268	
	Total Employee Benefits	\$5,799,258	\$4,615,151	\$170,522	\$232,524	\$781,061	
	300 Professional & Technical	\$151,309	\$143,873		\$7,436		
	400 Property Services	\$42,290	\$41,485		\$805		
	500 Other (Except Travel)	\$83,281	\$77,080		\$6,201		
	580 Travel	\$29,774	\$20,898		\$8,876		
	Total Purchased Services	\$306,654	\$283,336		\$23,318		
	610 Supplies	\$877,352	\$867,512		\$9,840		
RES	620 Energy	\$755,067	\$666,124		\$88,943		
	630 Food						
EXPENDITU	640 Books						
PEN	641 Textbooks	\$277,528	\$277,528				
EX	644 Library Books	\$15,450	\$15,450				
	650-660 Periodicals, AV Materials	\$225,117	\$225,117				
	670 Computer Supplies	\$63,791	\$59,417		\$4,374		
	680 Maintenance Supplies	\$193,391	\$157,500		\$35,891		
	Total Supplies and Materials	\$2,407,696	\$2,268,648		\$139,048		
	710 Land & Improvements						
	720 Buildings						
	730 Equipment 740 Infrastructure	\$361,917	\$64,904		\$297,013		
	740 Infrastructure 750 Media Materials						
	790 Depreciation						
	Total Property						
	810-820 Dues, Fees, Judgments	\$361,917	\$64,904		\$297,013		
	830 Interest	\$205,432	\$205,432				
	840 Redemption of Principal						
	850 Contingency		<u> </u>	<u> </u>		<u> </u>	
	860 Indirect Costs - No Restricted		<u> </u>	<u> </u>		<u> </u>	
	870 Indirect Costs - Restricted						
	890 Miscellaneous Objects	\$499,513	\$505,206	(\$5,693)			
	Total Other Objects	\$499,513 \$704,945	\$505,206	(\$5,693)			
	SUBTOTAL EXPENDITURES	\$704,945 \$19,894,515	\$10,638	(\$5,693) \$470,295	\$1,238,762	\$1,917,696	
	900 Other Financing Uses (Sources)	\$19,894,515	\$16,267,762	1	1	\$1,917,696	
		3U	<sup>۵0</sup>	\$U	<sup>پې</sup>	÷0	
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$19,894,515	\$16,267,762	\$470,295	\$1,238,762	\$1,917,696	

Program Report School Year 2020-2021 Special Education (B) Emery District	TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101- 476	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE	PRE-SCHOOL FEDERAL
	SCHEDULE B	1200-1295	7524	7526	1215	7522
Beginning Program Balance	\$0			\$0		
1000 - Local Sources		· · ·				
Property Tax & Fees in Lieu						
Student Fees	\$20,913				\$20,913	
Other						
Total Local Revenue	\$20,913				\$20,913	
3000 - State Sources	1 . 7					
Unrestricted Unrestricted						
Restricted Local Disc Block Grant	\$1,981,840	\$1,590,346			\$379,303	
Unrestricted Unrestricted Restricted Local Disc Block Grant Other	\$1,501,010	\$1,550,510			43737303	
Total State Revenue	\$1,981,840	\$1,590,346			\$379,303	
4000 - Federal Revenue	\$1,561,640	\$1,350,340			\$379,303	
Unrestricted						
Restricted	+504 500		+564 534			
Total Federal Revenue	\$591,592		\$561,524			\$30,068
	\$591,592		\$561,524			\$30,068
TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$2,594,345	\$1,590,346	\$561,524	\$0		
120 School Administrative	\$71,460	\$47,434			\$24,026	
130 Certificated Instructional	\$767,030	\$521,142	\$191,001		\$43,568	
140 Other Certificated	\$202,896	\$40,602	\$104,514		\$57,780	
150 Office						
160 Paraprofessional	\$723,706	\$454,593	\$72,807		\$169,483	\$26,823
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries	\$1,765,092	\$1,063,771	\$368,322		\$294,857	\$26,823
210 State Retirement	\$276,066	\$166,452	\$72,384		\$36,358	
220 Social Security	\$130,969	\$79,245	\$27,448		\$22,121	\$2,155
230-290 Other Employee Benefits	\$303,304	\$222,651	\$59,891		\$20,011	\$751
Total Employee Benefits	\$710,339	\$468,348	\$159,723		\$78,490	\$2,906
300 Professional & Technical	\$102,209	\$76,586	\$25,623			
400 Property Services						
500 Other (Except Travel)						
580 Travel	\$2,454	\$827	\$1,520		\$107	
Total Purchased Services	\$104,663	\$77,413	\$27,143		\$107	
610 Supplies	\$41,576	\$18,442			\$23,134	
တ္မှ 620 Energy						
620 Energy 630 Food 640 Books 641 Textbooks 644 Library Books						
640 Books						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials	\$41,576	\$18,442			\$23,134	
710 Land & Improvements	÷ :=,5/0			<u> </u>	+==,15	
720 Buildings						
730 Equipment				<u> </u>	<u> </u>	
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$0			<u> </u>	<u> </u>	
810-820 Dues, Fees, Judgments	\$0	\$9,260			\$3,628	
830 Interest	\$12,688	¢9,260			\$3,628	
840 Redemption of Principal				<u> </u>	<u> </u>	
850 Contingency				<u> </u>	<u> </u>	
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$6,675		\$6,336			\$33
890 Miscellaneous Objects	(\$46,888)	(\$46,888)				
Total Other Objects	(\$27,325)	(\$37,628)	\$6,336		\$3,628	\$33
SUBTOTAL EXPENDITURES	\$2,594,345	\$1,590,346	\$561,524	\$0	\$400,216	\$30,068
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$(
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,594,345	\$1,590,346	\$561,524	\$0	\$400,216	\$30,068
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$

Program Report School Year 2020-2021 Special Education (B)	PRE-SCHOOL ARP FUNDS	EXTENDED YEAR SPECIAL EDUCATORS
Emery District	7523 IDEA -B - Preschool ARP Funds	1278
Beginning Program Balance	\$(	\$0
1000 - Local Sources		
Property Tax & Fees in Lieu		
Student Fees		
Other		
Total Local Revenue		
3000 - State Sources		
Unrestricted Unrestricted		
Unrestricted Unrestricted Restricted Local Disc Block Grant Other		¢12.101
Other		\$12,191
Total State Revenue		
4000 - Federal Revenue		\$12,191
Unrestricted		
Restricted		
Total Federal Revenue		
TOTAL REVENUES and BEGINNING BALANCE	\$(	\$12,191
110 Gen. Dist. Administrative		
120 School Administrative		
130 Certificated Instructional		\$11,319
140 Other Certificated		+,515
150 Office		
160 Paraprofessional		
170 Student Transportation		
180 Operation & Maintenance		
190 Other Classified		
Total Salaries		\$11,319
210 State Retirement		\$872
220 Social Security		
230-290 Other Employee Benefits		
Total Employee Benefits		\$872
300 Professional & Technical		
400 Property Services		
500 Other (Except Travel)		
580 Travel		
Total Purchased Services		
610 Supplies		
620 Energy 630 Food 640 Books 641 Textbooks 644 Library Books		
630 Food		
640 Books		
641 Textbooks		
644 Library Books		
650-660 Periodicals, AV Materials		
670 Computer Supplies		
680 Maintenance Supplies		
Total Supplies and Materials		
710 Land & Improvements		
720 Buildings		ļ
730 Equipment		
740 Infrastructure		
750 Media Materials		
790 Depreciation		
Total Property		
810-820 Dues, Fees, Judgments		1
830 Interest		
840 Redemption of Principal		
850 Contingency		
860 Indirect Costs - No Restricted		
870 Indirect Costs - Restricted		
890 Miscellaneous Objects		
Total Other Objects		
SUBTOTAL EXPENDITURES	\$(	\$12,191
900 Other Financing Uses (Sources)	\$(	1
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$	
SUBTOTAL (Revenues Minus Expenditures)	\$	
Sobronae (Revenues Minus Expenditures)	\$0	′I <sup>\$0</sup>

Program Report School Year 2020-2021 Career Technology (C) Simery District	TOTALS	CAREER & TECHNOLOGY BASIC PROGRAM – ADD ON	ADMINISTRATION & SUPPORT SERVICES	AGRICULTURE FOOD & NATURAL RESOURCES	EDUCATION & TRAINING	HEALTH SCI, HUMAN SERVICES & PUBLIC SAFETY
	SCHEDULE C	6000	6015	6100	6200	6300
Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	4
1000 - Local Sources						
Property Tax & Fees in Lieu	\$946,510			\$78,718		
Student Fees						
Other						
Total Local Revenue	\$946,510			\$78,718		
3000 - State Sources						
Unrestricted Unrestricted						
Unrestricted Unrestricted Restricted Local Disc Block Grant Other	\$701,016		\$105,573	\$60,000		
Other						
Total State Revenue	\$701,016		\$105,573	\$60,000		
4000 - Federal Revenue						
Unrestricted						
Restricted	\$63,940					
Total Federal Revenue	\$63,940					
TOTAL REVENUES and BEGINNING BALANCE	\$1,711,466	\$0	\$105,573	\$138,718	\$0	\$
110 Gen. Dist. Administrative	\$47,434		\$47,434			
120 School Administrative						
130 Certificated Instructional	\$761,854			\$66,016		
140 Other Certificated	\$247,967					
150 Office	\$32,652					
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries	\$1,089,907		\$47,434	\$66,016		
210 State Retirement	\$245,196		\$11,178	\$15,639		
220 Social Security	\$78,734		\$3,554	\$4,900		
230-290 Other Employee Benefits	\$462,234		\$16,639	\$31,003		
Total Employee Benefits	\$786,164		\$31,371	\$51,542		
300 Professional & Technical	\$400					
400 Property Services						
500 Other (Except Travel)						
580 Travel	\$216		\$216			
Total Purchased Services	\$616		\$216			
610 Supplies	\$39,423					
a 620 Energy						
620 Energy 630 Food 640 Books 641 Textbooks 644 Library Books						
640 Books						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials	\$39,423					
710 Land & Improvements						
720 Buildings						
730 Equipment	\$29,492					
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property	\$29,492					
810-820 Dues, Fees, Judgments	\$1,260					
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted	\$233,547		\$4,056	\$21,160		
870 Indirect Costs - Restricted						
890 Miscellaneous Objects	(\$468,943)		\$22,496			
Total Other Objects	(\$234,136)		\$26,552	\$21,160		
SUBTOTAL EXPENDITURES	\$1,711,466	\$0	\$105,573	\$138,718	\$0	5
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,711,466	\$0	\$105,573	\$138,718	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2020-2021 Career Technology (C) Emery District	AUDIO/VISUAL TECH & COMMUNICATIONS	MARKETING, HOSPITALITY &	ARCHITECTURE & CONSTRUCTION	INFORMATION TECHNOLOGY	ENGINEERING & MANUFACTURING TECHNOLOGY	TRANSPORTATION, DISTRIBUTION & LOGISTICS
	6400	TOURISM 6500	6600	6700	6800	6900
Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000 - Local Sources						
Property Tax & Fees in Lieu	\$279,541	\$66,870	\$423,841	\$97,540		
Student Fees						
Other						
Total Local Revenue	\$279,541	\$66,870	\$423,841	\$97,540		
3000 - State Sources						
Unrestricted Unrestricted Restricted Local Disc Block Grant Other Other						
Other	\$85,000	\$40,000	\$234,614	\$50,000		\$4,040
Total State Revenue						
4000 - Federal Revenue	\$85,000	\$40,000	\$234,614	\$50,000		\$4,040
Unrestricted						
Restricted						
Total Federal Revenue						
TOTAL REVENUES and BEGINNING BALANCE	\$364,541	\$106,870	\$658,455	\$147,540	\$0	\$4,040
110 Gen. Dist. Administrative						
120 School Administrative						
130 Certificated Instructional	\$189,453	\$69,600	\$296,796	\$96,259		\$1,826
140 Other Certificated						
150 Office						
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries	\$189,453	\$69,600	\$296,796	\$96,259		\$1,826
210 State Retirement	\$41,442	\$14,214	\$68,179	\$19,452		\$414
220 Social Security 230-290 Other Employee Benefits	\$13,855	\$5,195		\$7,224		\$140
Total Employee Benefits	\$64,183	\$1,559		\$2,099		
300 Professional & Technical	\$119,480	\$20,968	\$261,217	\$28,775		\$554
400 Property Services						\$400
500 Other (Except Travel)						
580 Travel						
Total Purchased Services						\$400
610 Supplies						
620 Energy						
630     Food       640     Books       641     Textbooks       644     Library Books						
640 Books						
G41 Textbooks						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies Total Supplies and Materials						
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property						
810-820 Dues, Fees, Judgments						\$1,260
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted	\$55,608	\$16,302	\$100,442	\$22,506		
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$55,608					\$1,260
SUBTOTAL EXPENDITURES	\$364,541		1	1	1	1
900 Other Financing Uses (Sources)	\$0					
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$364,541	1	1	1		1
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

Ca	ogram Report School Year 2020-2021 areer Technology (C) nery District	COLLEGE AND CAREER AWARENESS	WORK-BASED LEARNING - K-12	SCHOOL COUNSELING - 7-12	CAREER & TECHNICAL EDUCATION FEDERAL PERKINS
		5901	5902	5903	7400
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
Ś					
Ĩ	Protricted Local Disc Black Creat				
REVENUES	Restricted Local Disc Block Grant	\$14,863	\$18,603	\$88,323	
RE	Other				
	Total State Revenue	\$14,863	\$18,603	\$88,323	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				\$63,940
	Total Federal Revenue				\$63,94
	TOTAL REVENUES and BEGINNING BALANCE	\$14,863	\$18,603	\$88,323	\$63,94
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				*7 50
	140 Other Certificated		\$34,344		\$7,56
	150 Office			\$247,967	
				\$32,652	
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$34,344	\$280,619	\$7,560
	210 State Retirement		\$8,136	\$64,751	\$1,79
	220 Social Security		\$2,328	\$19,354	\$537
	230-290 Other Employee Benefits		\$19,128	\$156,232	
	Total Employee Benefits		\$29,592	\$240,337	\$2,328
	300 Professional & Technical		\$25,552	\$240,557	φ2,520
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies	\$14,863			\$24,560
SES	620 Energy				
<b>EXPENDITURE</b>	630 Food				
DI	640 Books				
PEN	641 Textbooks				
EXF	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$14,863			\$24,56
	710 Land & Improvements	÷1,005			÷2.,50
	720 Buildings				
	730 Equipment				
	740 Infrastructure				\$29,49
	750 Media Materials				
	790 Depreciation				
	Total Property				\$29,49
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted			\$13,473	
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects		(\$45,333)	(\$446,106)	
	Total Other Objects		(\$45,333)	(\$432,633)	
	SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources)	\$14,863	\$18,603	\$88,323	\$63,94
		\$0	\$0	\$0	
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$14,863	\$18,603	\$88,323	1
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$1

Program Report School Year 2020-2021 Special Populations (D)	TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION	TANIF REFUGEE GRANT
Emery District	SCHEDULE D	1609-1610	1615	7583	7584	7585
Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000 - Local Sources						
Property Tax & Fees in Lieu Student Fees						
Other						
Total Local Revenue	\$0					
3000 - State Sources	\$0					
Unrestricted Unrestricted						
Restricted Local Disc Block Grant	\$435,977	\$40,547				
Unrestricted Unrestricted Restricted Local Disc Block Grant Other Other						
Total State Revenue	\$435,977	\$40,547				
4000 - Federal Revenue						
Unrestricted						
Restricted Total Federal Revenue						
	\$0	+10 F 17				
TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$435,977	\$40,547	\$0	\$0	\$C	¢ 
120 School Administrative						
130 Certificated Instructional	\$99,408	\$21,911	L	<u> </u>		
140 Other Certificated	\$18,953			<u> </u>		
150 Office						
160 Paraprofessional	\$49,980					
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified Total Salaries						
210 State Retirement	\$168,341	\$21,911				
220 Social Security	\$22,006	\$1,617				
230-290 Other Employee Benefits	\$65,985	\$1,017				
Total Employee Benefits	\$100,336	\$1,617				
300 Professional & Technical						
400 Property Services	\$362	\$362				
500 Other (Except Travel)						
580 Travel Total Purchased Services						
610 Supplies	\$362	\$362				
620         Energy	\$15,219	\$7,794				
630 Food	\$2,070	\$2,070				
640 Books						
630 Food 640 Books 641 Textbooks 644 Library Books						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies Total Supplies and Materials						
710 Land & Improvements	\$17,897	\$10,472				
720 Buildings						
730 Equipment			<u> </u>	<u> </u>		
740 Infrastructure				<u> </u>		
750 Media Materials						
790 Depreciation						
Total Property	\$0					
810-820 Dues, Fees, Judgments 830 Interest	\$100					
830 Interest 840 Redemption of Principal						
850 Contingency				<u> </u>		
860 Indirect Costs - No Restricted	\$18,794	\$6,185				
870 Indirect Costs - Restricted	÷10,794			<u> </u>		
890 Miscellaneous Objects	\$130,147			<u> </u>		
Total Other Objects	\$149,041	\$6,185				
SUBTOTAL EXPENDITURES	\$435,977	\$40,547	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$C
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$435,977	\$40,547			1	-
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0

		PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	ENHANCEMENTS FOR STUDENTS AT-RISK	INTERVENTIONS FOR STUDENT SUCCESS	AT-RISK GANG PREVENTION	YOUTH IN CUSTODY
	nery District	7581	5613	5336		5339	5340
	Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources						
	Property Tax & Fees in Lieu Student Fees						
	Other						
	Total Local Revenue						
	3000 - State Sources						
ES	Unrestricted Unrestricted						
ENC	Restricted Local Disc Block Grant		\$583	\$219,672	\$82,660		\$47,438
REVENUES	Other						
	Total State Revenue		\$583	\$219,672	\$82,660		\$47,438
	4000 - Federal Revenue						
	Unrestricted						
	Restricted Total Federal Revenue						
			+500	+240 572			
	TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$0	\$583	\$219,672	\$82,660	\$0	\$47,438
	120 School Administrative						
	130 Certificated Instructional		\$457	\$39,480	\$37,560		
	140 Other Certificated						\$18,953
	150 Office						
	160 Paraprofessional			\$27,297			\$13,732
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries 210 State Retirement		\$457	\$66,777	\$37,560		\$32,685
	220 Social Security		\$91	\$10,181	\$7,520		\$4,214
	230-290 Other Employee Benefits		\$35	\$4,789 \$36,294	\$2,760		\$2,459
	Total Employee Benefits		\$126	\$50,294	\$22,211		\$14,153
	300 Professional & Technical		· · ·				
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services						
	610 Supplies 620 Energy			\$400			\$600
RE	630 Food						
E	630 Food 640 Books 641 Textbooks 644 Library Books						
END	641 Textbooks						
<b>I</b> XP	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials			\$400			\$600
	710 Land & Improvements						
	720 Buildings 730 Equipment						
	740 Infrastructure						
	750 Media Materials						
	790 Depreciation		<u> </u>				
	Total Property						
	810-820 Dues, Fees, Judgments						
	830 Interest						
	840 Redemption of Principal						
	850 Contingency						
	860 Indirect Costs - No Restricted 870 Indirect Costs - Restricted				\$12,609		
	870 Indirect Costs - Restricted 890 Miscellaneous Objects						
	Total Other Objects		<u> </u>	\$101,231	¢13.000		
	SUBTOTAL EXPENDITURES	\$0	\$583	\$101,231 \$219,672	\$12,609 \$82,660		\$47,438
	900 Other Financing Uses (Sources)	\$0				1	
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0			\$82,660		
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	1			

Spe	gram Report School Year 2020-2021 ecial Populations (D)	ENHANCEMENT FOR ACCELERATED STUDENTS	CONCURRENT ENROLLMENT	INTL BACCALAURETTE	
Em	ery District	5330, 5331, 5332	5333	5612	
	Beginning Program Balance	\$0	\$0	\$0	
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
REVENUES	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$8,608	\$36,469		
	Other				
2	Total State Revenue	\$8,608	\$36,469		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$8,608	\$36,469	\$	
_	110 Gen. Dist. Administrative	\$5,000	430,409	<del>۹</del>	
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated		<u> </u>		
	150 Office				
	160 Paraprofessional				
		\$1,067	\$7,884		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$1,067	\$7,884		
	210 State Retirement				
	220 Social Security	\$82	\$603		
	230-290 Other Employee Benefits				
	Total Employee Benefits	\$82	\$603		
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies	\$6,425			
n,	620 Energy				
Š	630 Food				
	640 Books				
	641 Textbooks				
Į	644 Library Books				
1	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	Total Supplies and Materials	\$6,425			
	710 Land & Improvements	\$6,425			
	710 Land & Improvements 720 Buildings	\$6,425			
	710     Land & Improvements       720     Buildings       730     Equipment	\$6,425			
	710       Land & Improvements         720       Buildings         730       Equipment         740       Infrastructure	\$6,425			
	710       Land & Improvements         720       Buildings         730       Equipment         740       Infrastructure         750       Media Materials	\$6,425			
	710     Land & Improvements       720     Buildings       730     Equipment       740     Infrastructure       750     Media Materials       790     Depreciation	\$6,425			
	710       Land & Improvements         720       Buildings         730       Equipment         740       Infrastructure         750       Media Materials         790       Depreciation         Total Property	\$6,425			
	710       Land & Improvements         720       Buildings         730       Equipment         740       Infrastructure         750       Media Materials         790       Depreciation         Total Property       810-820         Buess       Judgments	\$6,425	\$100		
	710       Land & Improvements         720       Buildings         730       Equipment         740       Infrastructure         750       Media Materials         790       Depreciation         Total Property	\$6,425	\$100		
	710       Land & Improvements         720       Buildings         730       Equipment         740       Infrastructure         750       Media Materials         790       Depreciation         Total Property       810-820         Buess       Judgments	\$6,425	\$100		
	710       Land & Improvements         720       Buildings         730       Equipment         740       Infrastructure         750       Media Materials         790       Depreciation         Total Property       810-820         810-820       Dues, Fees, Judgments         830       Interest	\$6,425	\$100		
	710       Land & Improvements         720       Buildings         730       Equipment         740       Infrastructure         750       Media Materials         790       Depreciation         Total Property       810-820         810-820       Dues, Fees, Judgments         830       Interest         840       Redemption of Principal	\$6,425	\$100		
	710       Land & Improvements         720       Buildings         730       Equipment         740       Infrastructure         750       Media Materials         790       Depreciation         Total Property       810-820         810-820       Dues, Fees, Judgments         830       Interest         840       Redemption of Principal         850       Contingency	\$6,425	\$100		
	710       Land & Improvements         720       Buildings         730       Equipment         740       Infrastructure         750       Media Materials         790       Depreciation         Total Property       810-820         810-820       Dues, Fees, Judgments         830       Interest         840       Redemption of Principal         850       Contingency         860       Indirect Costs - No Restricted				
	710       Land & Improvements         720       Buildings         730       Equipment         740       Infrastructure         750       Media Materials         790       Depreciation         Total Property         810-820       Dues, Fees, Judgments         830       Interest         840       Redemption of Principal         850       Contingency         860       Indirect Costs - No Restricted         870       Indirect Costs - Restricted	\$1,034	\$27,882		
	710       Land & Improvements         720       Buildings         730       Equipment         740       Infrastructure         750       Media Materials         790       Depreciation         Total Property       810-820         810-820       Dues, Fees, Judgments         830       Interest         840       Redemption of Principal         850       Contingency         860       Indirect Costs - No Restricted         870       Indirect Costs - Restricted         890       Miscellaneous Objects         Total Other Objects       State	\$1,034	\$27,882 \$27,882		
	710       Land & Improvements         720       Buildings         730       Equipment         740       Infrastructure         750       Media Materials         790       Depreciation         Total Property       Bl0-820         810-820       Dues, Fees, Judgments         830       Interest         840       Redemption of Principal         850       Contingency         860       Indirect Costs - No Restricted         870       Indirect Costs - Restricted         890       Miscellaneous Objects         Total Other Objects       SUBTOTAL EXPENDITURES	\$1,034 \$1,034 \$8,608	\$27,882 \$27,982 \$36,469	\$	
	710       Land & Improvements         720       Buildings         730       Equipment         740       Infrastructure         750       Media Materials         790       Depreciation         Total Property       810-820         810-820       Dues, Fees, Judgments         830       Interest         840       Redemption of Principal         850       Contingency         860       Indirect Costs - No Restricted         870       Indirect Costs - Restricted         890       Miscellaneous Objects         Total Other Objects       State	\$1,034	\$27,882 \$27,882	\$	

Program Report School Year 2020-2021 Restricted State or Federal (H)		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM		STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING
	ony District	SCHEDULE H	5610	0100	5619	5846	5845
	Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$50,990					
	Student Fees Other	\$14,346	\$13,296	\$1,050			
	Total Local Revenue	¢65 336	¢12.206	¢1.050			
	3000 - State Sources	\$65,336	\$13,296	\$1,050			
S	Unrestricted Unrestricted						
REVENUES	Restricted Local Disc Block Grant	\$2,235,403					
Ĕ	Other	\$36,323	\$35,123				
	Total State Revenue	\$2,271,726	\$35,123				
	4000 - Federal Revenue						
	Unrestricted						
	Restricted Total Federal Revenue						
		\$0					
	TOTAL REVENUES and BEGINNING BALANCE	\$2,337,062	\$48,419	\$1,050	\$0	\$0	\$0
	120 School Administrative	\$7,500 \$43,996					
	130 Certificated Instructional	\$1,071,327	\$22,195	\$800			
	140 Other Certificated	\$103,197		<del>_</del>		<u> </u>	<u> </u>
	150 Office	\$11,000					
	160 Paraprofessional	\$295,313					
	170 Student Transportation	\$9,410					
	180 Operation & Maintenance	\$33,475					
	190 Other Classified						
	Total Salaries	\$1,575,218	\$22,195				
	210 State Retirement 220 Social Security	\$294,720	\$5,258				
	230-290 Other Employee Benefits	\$118,283	\$1,699	\$60			
L	Total Employee Benefits	\$30,029 \$443,032	\$6,957	\$250			
L	300 Professional & Technical	\$12,761	40,557	\$250			
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel	\$138					
	Total Purchased Services	\$12,899					
	610 Supplies	\$73,184	\$144				
	620 Energy 630 Food						
EL	640 Books						
a.	641 Textbooks	\$16,129					
XPE	644 Library Books	\$10,129 \$2,504					
	650-660 Periodicals, AV Materials	\$106,859					
	670 Computer Supplies	\$66,922					
	680 Maintenance Supplies						
	Total Supplies and Materials	\$265,598	\$144				
	710 Land & Improvements						
_ L	720 Buildings						
	730 Equipment 740 Infrastructure	\$19,123	\$19,123				
	740 Intrastructure 750 Media Materials						
	790 Depreciation		<u> </u>			<u> </u>	<u> </u>
	Total Property	\$19,123	\$19,123				
L	810-820 Dues, Fees, Judgments	\$1,200		L	<u> </u>	<u> </u>	<u> </u>
	830 Interest		<u> </u>			<u> </u>	<u> </u>
	840 Redemption of Principal						
	850 Contingency						
	860 Indirect Costs - No Restricted	\$27,454					
	870 Indirect Costs - Restricted						
	890 Miscellaneous Objects	(\$7,462)					
_  -	Total Other Objects	\$21,192					
	SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources)	\$2,337,062	\$48,419	1	\$0		\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0 \$2,337,062	\$0 \$48,419		\$0		\$0
_	SUBTOTAL (Revenues Minus Expenditures)	\$2,537,082					\$0
	(Recented times tapendidites)	\$0	\$U	<u>پا</u> ر	\$0	\$U	) 

FunctionPoint<		CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS	PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	DUAL IMMERSION
Josef Schwarz         Cont         Cont         Cont         Cont           Special Trans Law         Cont         Cont<         Cont         C	Emony District	7625	5320	State Pilot	5420	5368	5635
Number         Number         Number         Number         Number         Number           Number         Image		\$0	\$0	\$0	\$0	\$0	\$0
Second Section         Image: second section         Image: second							
Solution         Image of the second of							
Space         Space <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>							
Set							
VerticationImage: state of the s	3000 - State Sources						
VerticationImage: state of the s	Unrestricted Unrestricted						
VerticationImage: state of the s	Restricted Local Disc Block Grant				\$396,431	\$5,886	
VerticationImage: state of the s	Other						
Texpending InterviewImage of the second of	Total State Revenue				\$396,431	\$5,886	
Production         Interfact of the section of th							
Schell Addresse         Interface         Interface         Interface         Interface           10 der, Dick Reknutz and Alchindrative         0<							
Total introduction of all constraints of all constrain							
10       Gas. Dist. Administrative       Image: Const. Administrative       Image: Const. Administrative         130       Gas. Dist. Administrative       Image: Const. Administrative       Image: Const. Administrative         140       Dist. Cattificatid Inductional       Image: Const. Administrative       Image: Const. Administrative         140       Dist. Cattificatid Inductional       Image: Const. Administrative       Image: Const. Administrative         140       Dist. Cattificatid Inductional       Image: Const. Administrative       Image: Const. Administrative         140       Dist. Cattificatid Inductional       Image: Const. Administrative       Image: Const. Administrative         140       Dist. Cattificatid Inductional       Image: Const. Administrative       Image: Const. Administrative         140       Dist. Cattificatid Inductional       Image: Const. Administrative       Image: Const. Administrative         140       Dist. Cattificatid Inductional       Image: Const. Administrative       Image: Const. Administrative         141       Dist. Cattificatid Inductional       Image: Const. Administrative       Image: Const. Administrative         142       Dist. Cattificati							
Participant         Image: Partici		\$0	\$0	\$0	\$396,431	\$5,886	\$0 
Ind         Other Certificated         Other Certificated <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
140Other CarificatedImage of the set of the	130 Certificated Instructional			<u> </u>	\$54,925		
Second         Second         Second         Second         Second           120         Sudaki Transportation         Image: Second Seco	140 Other Certificated						
Production         Notice         Notice           130         Operation & Moniterance         Image: Construction of Moniterance         Image: Construction of Moniterance           130         Other Cosinide         Image: Cosinide         Image: Cosinide         Image: Cosinide           130         Other Cosinide         Image: Cosinide         I	150 Office						
Bit         Operation & Maintenance         Image: Maintenance         Image: Maintenance           190         Other Classified         Image: Maintenance         Image: Maintena					\$140,719		
Part Classified         Control         Control <thcontrol< th="">         Control         <thcontrol< th=""></thcontrol<></thcontrol<>							
Intel Solution         Intermediate         Intermediate         Intermediate         Intermediate           20         Social State Reference         Intermediate							
210 State Retirement							
220 Social Security         1         1         1         1         1           220 Social Security <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
230-290 Other Employee Benefits         1 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Gebi Employee BenefitsImage: ServicesSer							
300 Professional & Technical         94,043       94,043       94,043         400 Property Services							
S00 Other (Except Travel)         Image: section of the section	300 Professional & Technical						
S80 Travel         Image: state st	400 Property Services						
Total Purchased Services         Image: constraint of the service of the servic	500 Other (Except Travel)						
Solution					\$138		
S20         Energy         Image: Constraint of the set of							
630 Food       Image: State Stat					\$28,162		
650-660 Penolicials, AV Materials650 and a set set supplies650 and a set set supplies650 and a set set set supplies650 and a set	Call Fred						
650-660 Periodicals, AV MaterialsComputer SuppliesSet Sys2Set Sys2670 computer SuppliesImage: Set Sys2Set Sys2Set Sys2680 Maintenance SuppliesImage: Set Sys2Set Sys2Set Sys2680 Maintenance SuppliesImage: Set Sys2Image: Set Sys2Set Sys270 Land & ImprovementsImage: Set Sys2Image: Set Sys2Image: Set Sys2710 Land & ImprovementsImage: Set Sys2Image: Set Sys2Image: Set Sys2720 BuildingsImage: Set Sys2Image: Set Sys2Image: Set Sys2730 EquipmentImage: Set Sys2Image: Set Sys2Image: Set Sys2740 InfrastructureImage: Set Sys2Image: Set Sys2Image: Set Sys2750 Media MaterialsImage: Set Sys2Image: Set Sys2Image: Set Sys2700 DepreciationImage: Set Sys2Image: Set Sys2Image: Set Sys2810-820 Dues, Fees, JudgmentsImage: Set Sys2Image: Set Sys2Image: Set Sys2840 Redemption of PrincipalImage: Set Sys2Image: Set Sys2Image: Set Sys2850 ContingencyImage: Set Sys2Image: Set Sys2Image: Set Sys2Image: Set Sys2850 ContingencyImage: Set Sys2Image: Set Sys2Image: Set Sys2Image: Set Sys2850 ContingencyImage: Set Sys2Image: Set Sys2Image: Set Sys2Image: Set Sys2850 ContingencyImage: Set Sys2Image: Set Sys2Image: Set Sys2Image: Set Sys2850 ContingencyImage: Set Sys2Image: Set Sys2Image: Set Sys2Image: Set Sy	640 Books						
650-660 Periodicals, AV MaterialsComputer SuppliesSet Sys2Set Sys2670 computer SuppliesImage: Set Sys2Set Sys2Set Sys2680 Maintenance SuppliesImage: Set Sys2Set Sys2Set Sys2680 Maintenance SuppliesImage: Set Sys2Image: Set Sys2Set Sys270 Land & ImprovementsImage: Set Sys2Image: Set Sys2Image: Set Sys2710 Land & ImprovementsImage: Set Sys2Image: Set Sys2Image: Set Sys2720 BuildingsImage: Set Sys2Image: Set Sys2Image: Set Sys2730 EquipmentImage: Set Sys2Image: Set Sys2Image: Set Sys2740 InfrastructureImage: Set Sys2Image: Set Sys2Image: Set Sys2750 Media MaterialsImage: Set Sys2Image: Set Sys2Image: Set Sys2700 DepreciationImage: Set Sys2Image: Set Sys2Image: Set Sys2810-820 Dues, Fees, JudgmentsImage: Set Sys2Image: Set Sys2Image: Set Sys2840 Redemption of PrincipalImage: Set Sys2Image: Set Sys2Image: Set Sys2850 ContingencyImage: Set Sys2Image: Set Sys2Image: Set Sys2Image: Set Sys2850 ContingencyImage: Set Sys2Image: Set Sys2Image: Set Sys2Image: Set Sys2850 ContingencyImage: Set Sys2Image: Set Sys2Image: Set Sys2Image: Set Sys2850 ContingencyImage: Set Sys2Image: Set Sys2Image: Set Sys2Image: Set Sys2850 ContingencyImage: Set Sys2Image: Set Sys2Image: Set Sys2Image: Set Sy	641 Textbooks				\$8.163		
650-660 Periodicals, AV MaterialsComputer SuppliesSet Sys2Set Sys2670 computer SuppliesImage: Set Sys2Set Sys2Set Sys2680 Maintenance SuppliesImage: Set Sys2Set Sys2Set Sys2680 Maintenance SuppliesImage: Set Sys2Image: Set Sys2Set Sys270 Land & ImprovementsImage: Set Sys2Image: Set Sys2Image: Set Sys2710 Land & ImprovementsImage: Set Sys2Image: Set Sys2Image: Set Sys2720 BuildingsImage: Set Sys2Image: Set Sys2Image: Set Sys2730 EquipmentImage: Set Sys2Image: Set Sys2Image: Set Sys2740 InfrastructureImage: Set Sys2Image: Set Sys2Image: Set Sys2750 Media MaterialsImage: Set Sys2Image: Set Sys2Image: Set Sys2700 DepreciationImage: Set Sys2Image: Set Sys2Image: Set Sys2810-820 Dues, Fees, JudgmentsImage: Set Sys2Image: Set Sys2Image: Set Sys2840 Redemption of PrincipalImage: Set Sys2Image: Set Sys2Image: Set Sys2850 ContingencyImage: Set Sys2Image: Set Sys2Image: Set Sys2Image: Set Sys2850 ContingencyImage: Set Sys2Image: Set Sys2Image: Set Sys2Image: Set Sys2850 ContingencyImage: Set Sys2Image: Set Sys2Image: Set Sys2Image: Set Sys2850 ContingencyImage: Set Sys2Image: Set Sys2Image: Set Sys2Image: Set Sys2850 ContingencyImage: Set Sys2Image: Set Sys2Image: Set Sys2Image: Set Sy	644 Library Books						
680 Maintenance Supplies0000000680 Maintenance Supplies and Materials11	650-660 Periodicals, AV Materials				\$85,932		
Total Supplies and MaterialsImage: constraintsImage: constraintsImage: constraints710 Land & ImprovementsImage: constraintsImage: constraintsImage: constraintsImage: constraints720 BuildingsImage: constraintsImage: constraintsImage: constraintsImage: constraintsImage: constraints730 EquipmentImage: constraintsImage: constraintsImage: constraintsImage: constraintsImage: constraints740 InfrastructureImage: constraintsImage: constraintsImage: constraintsImage: constraintsImage: constraints790 DepreciationImage: constraintsImage: constraintsImage: constraintsImage: constraintsImage: constraints701 Dues, Fees, JudgmentsImage: constraintsImage: constraintsImage: constraintsImage: constraintsImage: constraints830 InterestImage: constraintsImage: constraintsImage: constraintsImage: constraintsImage: constraintsImage: constraints840 Redemption of PrincipalImage: constraintsImage: constraintsImage: constraintsImage: constraintsImage: constraints850 ContingencyImage: constraintsImage: constraintsImage: constraintsImage: constraintsImage: constraints850 ContingencyImage: constraintsImage: constraintsImage: constraintsImage: constraintsImage: constraints850 ContingencyImage: constraintsImage: constraintsImage: constraintsImage: constraintsImage: constraints850 ContingencyImag	670 Computer Supplies				\$42,774		
710 Land & Improvements       Image: Control of Principal         720 Buildings       Image: Control of Principal         720							
Z0 BuildingsImage: Bail of the second se					\$165,420		
730 EquipmentImage: state of the							
740       Infrastructure       Image: Constructure       Image:							
750 Media Materials       Image: Constraint of Principal         790 Depreciation       Image: Constraint of Principal         810-820 Dues, Fees, Judgments       Image: Constraint of Principal         840 Redemption of Principal       Image: Constraint of Principal         850 Contingency       Image: Constraint of Principal							
Total Property       Image: Constraint of Principal       Image:							
810-820 Dues, Fees, Judgments       Image: Second sec	790 Depreciation						
830 Interest     6     6     6     6       840 Redemption of Principal     6     6     6     6       850 Contingency     6     6     6     6	Total Property						
840 Redemption of Principal     Image: Contingency     Imag	810-820 Dues, Fees, Judgments						
850 Contingency							
OCO. Tradinate Carata, Na Destricted							
860 Indirect Costs - No Restricted         \$897           870 Indirect Costs - Restricted						\$897	
870 Indirect Costs - Restricted 890 Miscellaneous Objects							
Total Other Objects \$							
SUBTOTAL EXPENDITURES         \$0         \$0         \$0         \$396,431         \$5,886		¢0	¢0	¢∩	¢306 131		
Subj Crite Extenditiones         \$0         \$0         \$0         \$396,451         \$3,666           900 Other Financing Uses (Sources)         \$0					1	1	1
TOTAL EXPENDITURES and OTHER USES (SOURCES)         \$0         \$0         \$0         \$0         \$0         \$0         \$396,431         \$5,886	TOTAL EXPENDITURES and OTHER USES (SOURCES)						
SUBTOTAL (Revenues Minus Expenditures)         \$0         \$0         \$0         \$0         \$0         \$0					1	1	1

Program Report School Year 2020-2021 Restricted State or Federal (H)	INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN	EDUCATOR SALARY ADJUSTMENTS	ELL FAMILY LITERACY CENTERS
Emery District	5862	5646	5470	5840	5876	5636
Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000 - Local Sources Property Tax & Fees in Lieu						
Student Fees						
Other						
Total Local Revenue						
3000 - State Sources						
Unrestricted Unrestricted						
Restricted Local Disc Block Grant					\$691,616	
Unrestricted Unrestricted Restricted Local Disc Block Grant Other Other						
C Total State Revenue					\$691,616	
4000 - Federal Revenue						
Unrestricted						
Restricted						
Total Federal Revenue						
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0	\$691,616	\$0
110 Gen. Dist. Administrative					\$7,500	
120 School Administrative					\$27,496	
130 Certificated Instructional 140 Other Certificated					\$532,164	
140 Other Certificated 150 Office					\$28,145	
150 Office 160 Paraprofessional						
100 Paraprofessional 170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries					\$595,305	
210 State Retirement					\$138,687	
220 Social Security					\$44,013	
230-290 Other Employee Benefits						
Total Employee Benefits					\$182,700	
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel						
Total Purchased Services 610 Supplies						
Glu 620 Energy						
640 Books						
630 Food 640 Books 641 Textbooks 644 Library Books						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials						
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation						
Total Property 810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects					(\$86,389)	
Total Other Objects					(\$86,389)	
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$691,616	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0	\$691,616	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2020-2021 Restricted State or Federal (H)	SUICIDE PREVENTION	INTERGENERATIONAL POVERTY	K-3 READING	ANTI-BULLYING PROGRAM	TSSA	STUDENT HEALTH & COUNSELING SUPPORT
Emery District	5674	5676	5805	5664	5678	5679
Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0
1000 - Local Sources						
Property Tax & Fees in Lieu						
Student Fees						
Other						
Total Local Revenue 3000 - State Sources						
Restricted Unrestricted						
Unrestricted Unrestricted Restricted Local Disc Block Grant Other Other			\$60,617		\$403,615	\$99,105
Total State Revenue						
4000 - Federal Revenue			\$60,617		\$403,615	\$99,105
Unrestricted						
Restricted						
Total Federal Revenue						
TOTAL REVENUES and BEGINNING BALANCE 110 Gen. Dist. Administrative	\$0	\$0	\$60,617	\$0	\$403,615	\$99,105
110 Gen. Dist. Administrative 120 School Administrative						
120 School Administrative 130 Certificated Instructional						
130 Certificated Instructional 140 Other Certificated			\$193,704		\$41,685	
140 Other Certificated						\$59,732
160 Paraprofessional 170 Student Transportation			\$13,387		\$63,519	
170 Student Transportation 180 Operation & Maintenance						
190 Other Classified						
Total Salaries						
			\$207,091		\$105,204	\$59,732
210 State Retirement 220 Social Security			\$41,339		\$8,679	\$11,911
230-290 Other Employee Benefits			\$15,523		\$8,043	\$4,462
Total Employee Benefits			\$3,516		\$208	\$13,276
300 Professional & Technical			\$60,378		\$16,930	\$29,649
400 Property Services						
500 Other (Except Travel)						
580 Travel						
Total Purchased Services						
610 Supplies					+5.004	
620   Energy					\$6,894	
630 Food 640 Books 641 Textbooks 644 Library Books						
C 641 Textbooks					\$7,966	
K 644 Library Books					\$7,960 \$2,115	
650-660 Periodicals, AV Materials					\$2,927	
670 Computer Supplies					\$20,927	
680 Maintenance Supplies					\$10,088	
Total Supplies and Materials					\$53,990	
710 Land & Improvements					\$23,990	
720 Buildings						
730 Equipment						
740 Infrastructure						
750 Media Materials						
790 Depreciation		<u> </u>				
Total Property						
810-820 Dues, Fees, Judgments						
830 Interest		<u> </u>				
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted		<u> </u>	\$9,247			\$9,724
870 Indirect Costs - Restricted			\$9,247			\$9,724
890 Miscellaneous Objects			(\$216,099)		\$227,491	
Total Other Objects		<u> </u>	(\$216,099) (\$206,852)		\$227,491	\$9,724
SUBTOTAL EXPENDITURES	\$0	\$0		\$0		\$9,724
900 Other Financing Uses (Sources)	\$0	\$0				
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0		\$0		\$99,105
					1	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$

	ogram Report School Year 2020-2021 stricted State or Federal (H)	PROFESSIONAL LEARNING	ASPIRING PRINCIPALS	OTHER STATE	OTHER FEDERAL
	ery District	5666	5667	Other State	Other Federal
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu			\$50,990	
	Student Fees				
	Other				
	Total Local Revenue			\$50,990	
	3000 - State Sources				
NEX	Unrestricted Unrestricted				
REVENUES	Restricted Local Disc Block Grant			\$578,133	
RE	Other			\$1,200	
	Total State Revenue			\$579,333	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$630,323	\$0
	110       Gen. Dist. Administrative         120       School Administrative				
				\$16,500	
	130     Certificated Instructional       140     Other Certificated			\$225,854	
	140 Other Certificated 150 Office			\$15,320	
	150 Office 160 Paraprofessional			\$11,000	
	160 Paraprotessional 170 Student Transportation			\$77,688	
	170 Student Transportation 180 Operation & Maintenance			\$9,410	
	190 Other Classified			\$33,475	
	Total Salaries				
	210 State Retirement			\$389,247	
	220 Social Security			\$72,336	
	230-290 Other Employee Benefits			\$29,707	
	Total Employee Benefits			\$12,939	
	300 Professional & Technical			\$114,982 \$3,729	
	400 Property Services			\$3,725	
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services			\$3,729	
	610 Supplies			\$37,984	
ß	620 Energy				
UR.	630 Food				
EXPENDITUR	640 Books				
EN	641 Textbooks				
EXF	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies			\$8,060	
	680 Maintenance Supplies				
	Total Supplies and Materials			\$46,044	
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments			\$1,200	
	830 Interest				
	840 Redemption of Principal				
	850 Contingency 860 Indirect Costs - No Restricted				
				\$7,586	
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects			\$67,535	
	Total Other Objects			\$76,321	
	SUBTOTAL EXPENDITURES	\$0		1	\$0
	900 Other Financing Uses (Sources)	\$0			
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	1	1	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

Program Report School Year 2020-2021 One-Time and Other Bills (I) Emery District	TOTALS	TEACHER MATERIALS & SUPPLIES 5868	TEACHER RECRUITMENT	USTAR 5881	BEVERLEY TAYLOR SORENSON ARTS PROGRAM 5882	LIBRARY BOOKS & ELECTRONIC RESOURCES 5810
Beginning Program Balance	\$0			\$0		
1000 - Local Sources						
Property Tax & Fees in Lieu						
Student Fees						
Other	-					
Total Local Revenue						
3000 - State Sources	\$0					
Unrestricted Unrestricted Restricted Local Disc Block Grant Other						
	\$104,616	\$20,973	\$79,880			\$3,76
Other						
Total State Revenue	\$104,616	\$20,973	\$79,880			\$3,76
4000 - Federal Revenue						
Unrestricted						
Restricted						
Total Federal Revenue	\$0					
TOTAL REVENUES and BEGINNING BALANCE	\$104,616	\$20,973	\$79,880	\$0	\$0	\$3,76
110 Gen. Dist. Administrative						
120 School Administrative						
130 Certificated Instructional	\$61,116		\$61,116			
140 Other Certificated	\$01,110		1			
150 Office				<u> </u>		
160 Paraprofessional				<u> </u>		
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries	\$61,116		\$61,116			
210 State Retirement	\$13,935		\$13,935			
220 Social Security	\$4,829		\$4,829			
230-290 Other Employee Benefits						
Total Employee Benefits	\$18,764		\$18,764			
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel						
Total Purchased Services	\$0					
610 Supplies						
620 Energy	\$24,736	\$20,973				\$3,76
640 Books						
641 Textbooks						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials	\$24,736	\$20,973				\$3,76
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure	-					
750 Media Materials						
790 Depreciation						
Total Property						
	\$0					
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$0			<u> </u>		
SUBTOTAL EXPENDITURES			#70.000		**	ب م بر
SUBTOTAL EXPENDITURES 900 Other Financing Uses (Sources)	\$104,616	1	1	\$0		
	\$0					
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$104,616	1	1	\$0		
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2020-2021			CAPITOL TOURS	PARA-EDUCATOR	STUDENT LEADERSHIP	S.B. 178 G.S. 2021
One-Time and Other Bills (I)	COMPENSATION	PEJEP		FUNDING	SKILLS	
Emery District			5808	5685	5816	5390
Beginning Program Balance 1000 - Local Sources	\$0	\$0	\$0	\$0	\$0	\$0
Property Tax & Fees in Lieu						
Student Fees						
Other						
Total Local Revenue						
3000 - State Sources						
Unrestricted Unrestricted Restricted Local Disc Block Grant Other						
Other						
Total State Revenue						
4000 - Federal Revenue						
Unrestricted						
Restricted						
Total Federal Revenue						
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0	\$0	\$0
110 Gen. Dist. Administrative						
120 School Administrative						
130 Certificated Instructional						
140 Other Certificated						
150 Office						
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries						
210 State Retirement						
220 Social Security 230-290 Other Employee Benefits						
Total Employee Benefits						
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel						
Total Purchased Services						
610 Supplies						
G20 Energy						
630 Food 640 Books 641 Textbooks 644 Library Books						
640 Books						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials						
710 Land & Improvements						
720 Buildings						
730 Equipment 740 Infrastructure						
750 Media Materials		<u> </u>				
790 Depreciation		<u> </u>				
Total Property		<u> </u>				
810-820 Dues, Fees, Judgments						
830 Interest		1				
840 Redemption of Principal		<u> </u>				
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted		<u> </u>				
890 Miscellaneous Objects						
Total Other Objects						
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0

rogram Report School Year 2020-2021	TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS	EXPENDABLE TRUST	RESIDUAL DEBT
Ion-Instructional (J) merv District	SCHEDULE J		Fund 49 or 51	Fund 52	Fund 7X	SERVICE Fund 31
Beginning Program Balance	\$4,513,997	\$0	\$697,954	\$0	\$0	4
1000 - Local Sources						
Property Tax & Fees in Lieu	\$1,041,633					
Student Fees						
Other	\$249,710		\$5,046			
Total Local Revenue	\$1,291,343		\$5,046			
3000 - State Sources						
Unrestricted Unrestricted						
Unrestricted Unrestricted Restricted Local Disc Block Grant Other						
Other	\$287,429		\$233,870			
Y Total State Revenue	\$287,429		\$233,870			
4000 - Federal Revenue						
Unrestricted						
Restricted	\$1,300,376		\$1,300,376			
Total Federal Revenue	\$1,300,376		\$1,300,376			
TOTAL REVENUES and BEGINNING BALANCE	\$7,393,145	\$0		\$0	\$0	<u> </u>
110 Gen. Dist. Administrative						· · ·
120 School Administrative						
130 Certificated Instructional						
140 Other Certificated						
150 Office						
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified	\$450,164		\$450,164			
Total Salaries	\$450,164		\$450,164			
210 State Retirement	\$71,595		\$71,595			
220 Social Security	\$33,679		\$33,679			
230-290 Other Employee Benefits	\$68,610		\$68,610			
Total Employee Benefits			\$173,884			
300 Professional & Technical	\$173,884 \$1,275,386		\$175,004			
400 Property Services						
500 Other (Except Travel)	\$6,269,842 \$66,899					
580 Travel			¢1.052			
Total Purchased Services	\$1,853 \$7,613,980		\$1,853			
610 Supplies	\$374,434					
	\$374,434		\$12,118			
620 Energy 630 Food	\$632,585		\$632,585			
640 Books	\$052,505		\$032,383			
640 Books 641 Textbooks 644 Library Books						
K 644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies	40.007					
Total Supplies and Materials	\$9,307		\$7,628			
710 Land & Improvements	\$1,016,326	<u> </u>	\$652,331	<u> </u>		
720 Buildings	\$148,519	<u> </u>		<u> </u>		
730 Equipment						
740 Infrastructure	\$51,305		\$14,621			
750 Media Materials		<u> </u>		<u> </u>		
790 Depreciation						
Total Property						
810-820 Dues, Fees, Judgments	\$199,824		\$14,621			
830 Interest	\$44,727		\$5,237			
830 Interest 840 Redemption of Principal	\$254,636	<u> </u>		<u> </u>		
840 Redemption of Principal 850 Contingency	ļ					
850 Contingency 860 Indirect Costs - No Restricted						
	\$119,790		\$119,790			
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects	\$419,153		\$125,027			
SUBTOTAL EXPENDITURES	\$9,873,331	\$0		\$0		1
900 Other Financing Uses (Sources)	(\$51,085,558)	\$0				
TOTAL EXPENDITURES and OTHER USES (SOURCES)	(\$41,212,227)	\$0	\$1,417,880	\$0	\$0	
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Pre	gram Report School Year 2020-2021	CAPITAL PROJECTS	BUILDING RESERVE	INTERNAL SERVICE
No	n-Instructional (J)	Fund 32	Fund 40	FUNDS 3900
Em	erv District Beginning Program Balance	\$3,816,043	\$0	\$0
	1000 - Local Sources			
	Property Tax & Fees in Lieu	\$1,041,633		
	Student Fees			
	Other	\$244,664		
	Total Local Revenue	\$1,286,297		
	3000 - State Sources			
ES	Unrestricted Unrestricted			
REVENUES	Restricted Local Disc Block Grant			
EVE	Other	\$53,559		
æ	Total State Revenue	\$53,559		
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	Total Federal Revenue			
	TOTAL REVENUES and BEGINNING BALANCE	\$5,155,899	\$0	\$0
	110 Gen. Dist. Administrative			
	120 School Administrative			
	130 Certificated Instructional	<u> </u>	<u> </u>	
	140 Other Certificated			
	150 Office			
	160 Paraprofessional			
	170 Student Transportation			
	180 Operation & Maintenance			
	190 Other Classified			
	Total Salaries			
	210 State Retirement			
	220 Social Security			
	230-290 Other Employee Benefits			
	Total Employee Benefits			
	300 Professional & Technical	¢1 275 296		
	400 Property Services	\$1,275,386		
	500 Other (Except Travel)	\$6,269,842		
	580 Travel	\$66,899		
	Total Purchased Services	\$7,612,127		
	610 Supplies	\$7,012,127		
s	620 Energy	\$502,510		
JRES	630 Food			
EXPENDITU	640 Books			
2	641 Textbooks			
XPE	644 Library Books			
ш	650-660 Periodicals, AV Materials			
	670 Computer Supplies			
	680 Maintenance Supplies	#1 (70		
	Total Supplies and Materials	\$1,679 \$363,995		
	710 Land & Improvements	\$363,995 \$148,519		
	720 Buildings	\$140,319		
	730 Equipment	\$36,684		
	740 Infrastructure	\$30,084		
	750 Media Materials	<u> </u>	<u> </u>	
	790 Depreciation	<u> </u>	<u> </u>	
	Total Property	+10E 202	<u> </u>	
	810-820 Dues, Fees, Judgments	\$185,203	<u> </u>	
	830 Interest	\$39,490	<u> </u>	
	840 Redemption of Principal	\$254,636	<u> </u>	
	850 Contingency			
	860 Indirect Costs - No Restricted			
	870 Indirect Costs - No Restricted 870 Indirect Costs - Restricted			
	890 Miscellaneous Objects			
	Total Other Objects	\$294,126		
	SUBTOTAL EXPENDITURES	\$8,455,451	\$0	\$0
	900 Other Financing Uses (Sources)	(\$51,085,558)	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	(\$42,630,107)	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$47,786,006	\$0	\$0
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ESI	gram Report School Year 2020-2021 A (L) ery District	TOTALS	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT CY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN CY	TITLE ID - NEGLECTED AND DELINQUENT CY
		SCHEDULE L	Current Year	Current Year	Current Year	Current Year	Current Year
	Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees						
	Other						
	Total Local Revenue	\$0					
	3000 - State Sources						
ES	Unrestricted Unrestricted						
EN	Restricted Local Disc Block Grant						
REVENUES	Other						
"	Total State Revenue	\$0					
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$997,682	\$298,437				
	Total Federal Revenue	\$997,682	\$298,437				
	TOTAL REVENUES and BEGINNING BALANCE	\$997,682	\$298,437	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative	\$1,007					
	120 School Administrative						
	130 Certificated Instructional	\$232,388	\$142,566		<u> </u>		
	140 Other Certificated	\$725	. ,				l
	150 Office					l	l
	160 Paraprofessional	\$142,162	\$99,872			<u> </u>	<u> </u>
	170 Student Transportation	+= -= /= ==					
	180 Operation & Maintenance	\$19,025					
	190 Other Classified	\$15,625					
	Total Salaries	\$395,307	\$242,438				
	210 State Retirement						
	220 Social Security	\$66,829	\$44,176				
	230-290 Other Employee Benefits	\$29,568	\$17,924				
	Total Employee Benefits	\$41,727	\$37,670				
	300 Professional & Technical	\$138,124	\$99,770				
	400 Property Services	\$65,020					
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services	+ = = = = = = = = = = = = = = = = = = =					
	610 Supplies	\$65,020					
	620 Energy	\$10,599	\$7,208				
	630 Food						
E	640 Books						
Z	641 Textbooks						
Ä	644 Library Books						
	650-660 Periodicals, AV Materials	\$155					
	670 Computer Supplies	\$312,281					
	680 Maintenance Supplies	\$600					
	Total Supplies and Materials	\$121,629					
	710 Land & Improvements	\$445,264	\$7,208				
	720 Buildings						
	730 Equipment						
	740 Infrastructure						
	740 Innastructure 750 Media Materials						
	790 Depreciation						
	Total Property						
	810-820 Dues, Fees, Judgments	\$0					
	830 Interest	\$179					
	840 Redemption of Principal						
	840 Redemption of Principal 850 Contingency						
	850 Contingency 860 Indirect Costs - No Restricted						
	870 Indirect Costs - Restricted	\$8,131	\$3,364				
	890 Miscellaneous Objects	(\$54,343)	(\$54,343)				
	Total Other Objects	(\$46,033)	(\$50,979)				
	SUBTOTAL EXPENDITURES	\$997,682	\$298,437	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$997,682	\$298,437	\$0	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$(

ES	gram Report School Year 2020-2021 EA (L) ery District	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY	TITLE IG - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION	TITLE IV A - SAFE AND DRUG FREE SCHOOLS
		Current Year	АР	Teacher Quality	Ed Tech	ELA	Drug Free
	Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees						
	Other						
	Total Local Revenue						
	3000 - State Sources						
B	Unrestricted Unrestricted						
N	Restricted Local Disc Block Grant						
REVENUES	Other						
2	Total State Revenue						
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
	Total Federal Revenue			\$62,201		\$4,086	
				\$62,201		\$4,086	
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$62,201	\$0	\$4,086	\$0
	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional			\$47,250			
	140 Other Certificated						
	150 Office						
	160 Paraprofessional					\$3,526	
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries			\$47,250		\$3,526	
	210 State Retirement			\$10,635		\$3,320	
	220 Social Security			\$3,615		\$269	
	230-290 Other Employee Benefits			\$3,013			
	Total Employee Benefits					\$291	
	300 Professional & Technical			\$14,250		\$560	
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services						
	610 Supplies						
ES	620 Energy 630 Food 640 Books 641 Textbooks 644 Library Books						
ž	630 Food						
E	640 Books						
EN	641 Textbooks						
ХP	644 Library Books						
-	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials						
	710 Land & Improvements		<u> </u>				
	720 Buildings		<u> </u>				
	730 Equipment		<u> </u>				
	740 Infrastructure						
	740 Intrastructure 750 Media Materials						
	790 Depreciation						
	Total Property						
	810-820 Dues, Fees, Judgments						
	830 Interest						
	840 Redemption of Principal						
	850 Contingency						
	860 Indirect Costs - No Restricted						
	870 Indirect Costs - Restricted			\$701			
	890 Miscellaneous Objects		<u> </u>				
	Total Other Objects		<u> </u>	\$701			
	SUBTOTAL EXPENDITURES	\$0	\$0		\$0	\$4,086	\$0
	900 Other Financing Uses (Sources)	\$0			\$0		1
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0			\$0	1	1
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0

ESI	gram Report School Year 2020-2021 A (L) ery District	TITLE IV B - COMMUNITY LEARNING CENTERS	STUDENT SUPPORT SERVICES	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME
			7905	Subpart 2	Current Year	Assessment	R&LI
	Beginning Program Balance	\$0	\$0	\$0	\$0	\$0	\$0
_	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees						
	Other						
	Total Local Revenue						
	3000 - State Sources						
	Unrestricted Unrestricted						
Ĩ,	Restricted Local Disc Block Grant						
REVENUES	Other						
RE							
	Total State Revenue						
	4000 - Federal Revenue						
	Unrestricted						
	Restricted		\$16,023				
	Total Federal Revenue		\$16,023				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$16,023	\$0	\$0	\$0	\$0
	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional		<u> </u>				
	140 Other Certificated						
	150 Office		<u> </u>				
	160 Paraprofessional						
			\$13,788				
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries		\$13,788				
	210 State Retirement						
	220 Social Security		\$1,076				
	230-290 Other Employee Benefits		\$750				
	Total Employee Benefits		\$1,826				
	300 Professional & Technical						
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services						
	610 Supplies						
			\$228				
RES	620 Energy 630 Food 640 Books 641 Textbooks 644 Library Books						
2	630 Food						
	640 Books						
Б,	641 Textbooks						
EX	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials		\$228				
	710 Land & Improvements						
	720 Buildings		<u> </u>				
	730 Equipment						
	740 Infrastructure		<u> </u>				
	750 Media Materials		<u> </u>				
	790 Depreciation						
	Total Property						
	810-820 Dues, Fees, Judgments						
	830 Interest						
	840 Redemption of Principal						
	850 Contingency						
	860 Indirect Costs - No Restricted						
	870 Indirect Costs - Restricted		\$181				
	890 Miscellaneous Objects						
	Total Other Objects		\$181				
	SUBTOTAL EXPENDITURES	\$0	\$16,023	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)					1	
_		\$0	\$0				
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$16,023	\$0			
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0

ES	ngram Report School Year 2020-2021 EA (L) ery District	TITLE X C - HOMELESS CHILDREN	TITLE II B - MATH AND SCIENCE	OTHER ESEA	CARES ACT
		Homeless	Math and Science	Other ESEA	7210, 7215, 7220, 7225, 7230, 7310
	Beginning Program Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
REVENUES	Unrestricted Unrestricted				
EN	Restricted Local Disc Block Grant				
ζEV	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted			\$13,634	\$603,301
	Total Federal Revenue			\$13,634	\$603,301
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$13,634	\$603,301
	110 Gen. Dist. Administrative				\$1,007
	120 School Administrative				
	130 Certificated Instructional				\$42,572
	140 Other Certificated				\$725
	150 Office				
	160 Paraprofessional			\$8,140	\$16,836
	170 Student Transportation				
	180 Operation & Maintenance				\$19,025
	190 Other Classified				
	Total Salaries			\$8,140	\$80,165
	210 State Retirement			\$1,928	\$10,090
	220 Social Security			\$550	\$6,134
	230-290 Other Employee Benefits			\$3,016	
	Total Employee Benefits			\$5,494	\$16,224
	300 Professional & Technical				\$65,020
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				\$65,020
	610 Supplies				\$3,163
ES	620 Energy				
ž	630 Food				
EXPENDITURES	640 Books				
PEN	641 Textbooks				
EX	644 Library Books				\$155
	650-660 Periodicals, AV Materials				\$312,281
	670 Computer Supplies				\$600
	680 Maintenance Supplies				\$121,629
	Total Supplies and Materials				\$437,828
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	750 Media Materials				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				\$179
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				\$3,885
	890 Miscellaneous Objects				
	Total Other Objects				\$4,064
	SUBTOTAL EXPENDITURES	\$0	\$0	\$13,634	\$603,301
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$13,634	\$603,301
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0