

Program Report Summary School Year 2020-2021 Emery District		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS	RESTRICTED STATE OR FEDERAL
		SCHEDULES A-L					
Beginning Program Balance		\$12,846,601	\$8,332,604	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$13,397,677	\$11,358,544		\$946,510		\$50,990
	Student Fees	\$35,259		\$20,913			\$14,346
	Other	\$1,623,378	\$1,373,668				
	Total Local Revenue	\$15,056,314	\$12,732,212	\$20,913	\$946,510		\$65,336
	3000 - State Sources						
	Unrestricted Unrestricted	\$6,415,019	\$6,415,019				
	Restricted Local Disc Block Grant	\$6,639,427	\$1,180,575	\$1,981,840	\$701,016	\$435,977	\$2,235,403
	Other	\$374,370	\$50,618				\$36,323
	Total State Revenue	\$13,428,816	\$7,646,212	\$1,981,840	\$701,016	\$435,977	\$2,271,726
	4000 - Federal Revenue						
	Unrestricted	\$109,675	\$109,675				
	Restricted	\$2,953,590		\$591,592	\$63,940		
	Total Federal Revenue	\$3,063,265	\$109,675	\$591,592	\$63,940		
	TOTAL REVENUES and BEGINNING BALANCE	\$44,394,996	\$28,820,703	\$2,594,345	\$1,711,466	\$435,977	\$2,337,062
EXPENDITURES	110 Gen. Dist. Administrative	\$581,442	\$454,041	\$71,460	\$47,434		\$7,500
	120 School Administrative	\$980,782	\$936,786				\$43,996
	130 Certificated Instructional	\$8,242,281	\$5,249,158	\$767,030	\$761,854	\$99,408	\$1,071,327
	140 Other Certificated	\$600,303	\$26,565	\$202,896	\$247,967	\$18,953	\$103,197
	150 Office	\$806,191	\$762,539		\$32,652		\$11,000
	160 Paraprofessional	\$1,492,836	\$281,675	\$723,706		\$49,980	\$295,313
	170 Student Transportation	\$492,395	\$482,985				\$9,410
	180 Operation & Maintenance	\$1,988,917	\$1,936,417				\$33,475
	190 Other Classified	\$634,043	\$183,879				
	Total Salaries	\$15,819,190	\$10,314,045	\$1,765,092	\$1,089,907	\$168,341	\$1,575,218
	210 State Retirement	\$3,248,211	\$2,257,864	\$276,066	\$245,196	\$22,006	\$294,720
	220 Social Security	\$1,174,258	\$765,851	\$130,969	\$78,734	\$12,345	\$118,283
	230-290 Other Employee Benefits	\$3,747,432	\$2,775,543	\$303,304	\$462,234	\$65,985	\$30,029
	Total Employee Benefits	\$8,169,901	\$5,799,258	\$710,339	\$786,164	\$100,336	\$443,032
	300 Professional & Technical	\$1,607,085	\$151,309	\$102,209	\$400		\$12,761
	400 Property Services	\$6,312,494	\$42,290			\$362	
	500 Other (Except Travel)	\$150,180	\$83,281				
	580 Travel	\$34,435	\$29,774	\$2,454	\$216		\$138
	Total Purchased Services	\$8,104,194	\$306,654	\$104,663	\$616	\$362	\$12,899
	610 Supplies	\$1,456,523	\$877,352	\$41,576	\$39,423	\$15,219	\$73,184
	620 Energy	\$757,745	\$755,067			\$2,678	
	630 Food	\$632,585					
	640 Books						
	641 Textbooks	\$293,657	\$277,528				\$16,129
	644 Library Books	\$18,109	\$15,450				\$2,504
	650-660 Periodicals, AV Materials	\$644,257	\$225,117				\$106,859
	670 Computer Supplies	\$131,313	\$63,791				\$66,922
	680 Maintenance Supplies	\$324,327	\$193,391				
	Total Supplies and Materials	\$4,258,516	\$2,407,696	\$41,576	\$39,423	\$17,897	\$265,598
	710 Land & Improvements	\$148,519					
	720 Buildings						
	730 Equipment	\$461,837	\$361,917		\$29,492		\$19,123
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property	\$610,356	\$361,917		\$29,492		\$19,123	
810-820 Dues, Fees, Judgments	\$265,786	\$205,432	\$12,888	\$1,260	\$100	\$1,200	
830 Interest	\$254,636						
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted	\$399,585			\$233,547	\$18,794	\$27,454	
870 Indirect Costs - Restricted	\$14,806		\$6,675				
890 Miscellaneous Objects	\$52,024	\$499,513	(\$46,888)	(\$468,943)	\$130,147	(\$7,462)	
Total Other Objects	\$986,837	\$704,945	(\$27,325)	(\$234,136)	\$149,041	\$21,192	
SUBTOTAL EXPENDITURES	\$37,948,994	\$19,894,515	\$2,594,345	\$1,711,466	\$435,977	\$2,337,062	
900 Other Financing Uses (Sources)	(\$51,085,558)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	(\$13,136,564)	\$19,894,515	\$2,594,345	\$1,711,466	\$435,977	\$2,337,062	
SUBTOTAL (Revenues Minus Expenditures)	\$57,531,560	\$8,926,188	\$0	\$0	\$0	\$0	

Program Report Summary School Year 2020-2021 Emery District		ONE-TIME AND OTHER BILLS	NON-INSTRUCTIONAL	CAPITAL AND DEBT SERVICE	ESEA
Beginning Program Balance		\$0	\$4,513,997	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu		\$1,041,633		
	Student Fees				
	Other		\$249,710		
	Total Local Revenue		\$1,291,343		
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$104,616			
	Other		\$287,429		
	Total State Revenue	\$104,616	\$287,429		
	4000 - Federal Revenue				
	Unrestricted				
	Restricted		\$1,300,376		\$997,682
	Total Federal Revenue		\$1,300,376		\$997,682
TOTAL REVENUES and BEGINNING BALANCE		\$104,616	\$7,393,145		\$997,682
EXPENDITURES	110 Gen. Dist. Administrative				\$1,007
	120 School Administrative				
	130 Certificated Instructional	\$61,116			\$232,388
	140 Other Certificated				\$725
	150 Office				
	160 Paraprofessional				\$142,162
	170 Student Transportation				
	180 Operation & Maintenance				\$19,025
	190 Other Classified		\$450,164		
	Total Salaries	\$61,116	\$450,164		\$395,307
	210 State Retirement	\$13,935	\$71,595		\$66,829
	220 Social Security	\$4,829	\$33,679		\$29,568
	230-290 Other Employee Benefits		\$68,610		\$41,727
	Total Employee Benefits	\$18,764	\$173,884		\$138,124
	300 Professional & Technical		\$1,275,386		\$65,020
	400 Property Services		\$6,269,842		
	500 Other (Except Travel)		\$66,899		
	580 Travel		\$1,853		
	Total Purchased Services		\$7,613,980		\$65,020
	610 Supplies	\$24,736	\$374,434		\$10,599
	620 Energy				
	630 Food		\$632,585		
	640 Books				
	641 Textbooks				
	644 Library Books				\$155
	650-660 Periodicals, AV Materials				\$312,281
	670 Computer Supplies				\$600
	680 Maintenance Supplies		\$9,307		\$121,629
	Total Supplies and Materials	\$24,736	\$1,016,326		\$445,264
	710 Land & Improvements		\$148,519		
	720 Buildings				
	730 Equipment		\$51,305		
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property		\$199,824			
810-820 Dues, Fees, Judgments		\$44,727		\$179	
830 Interest		\$254,636			
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted		\$119,790			
870 Indirect Costs - Restricted				\$8,131	
890 Miscellaneous Objects				(\$54,343)	
Total Other Objects		\$419,153		(\$46,033)	
SUBTOTAL EXPENDITURES		\$104,616	\$9,873,331		\$997,682
900 Other Financing Uses (Sources)	\$0	(\$51,085,558)		\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$104,616	(\$41,212,227)	\$0	\$997,682
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$48,605,372	\$0	\$0

Program Report School Year 2020-2021 General Education (A) Emery District		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	NESS
		SCHEDULE A	VAR	5201	5315,0600,5371, 0600	5220
Beginning Program Balance		\$8,332,604	\$8,332,604	\$0	\$0	\$0
REVENUES	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$11,358,544	\$10,830,062		\$528,482	
	Student Fees					
	Other	\$1,373,668	\$1,373,668			
	Total Local Revenue	\$12,732,212	\$12,203,730		\$528,482	
	3000 - State Sources					
	Unrestricted Unrestricted	\$6,415,019	\$4,497,323			\$1,917,696
	Restricted Local Disc Block Grant	\$1,180,575		\$470,295	\$710,280	
	Other	\$50,618	\$50,618			
	Total State Revenue	\$7,646,212	\$4,547,941	\$470,295	\$710,280	\$1,917,696
	4000 - Federal Revenue					
	Unrestricted	\$109,675	\$109,675			
	Restricted					
	Total Federal Revenue	\$109,675	\$109,675			
TOTAL REVENUES and BEGINNING BALANCE	\$28,820,703	\$25,193,950	\$470,295	\$1,238,762	\$1,917,696	
EXPENDITURES	110 Gen. Dist. Administrative	\$454,041	\$454,041			
	120 School Administrative	\$936,786	\$862,050			\$74,736
	130 Certificated Instructional	\$5,249,158	\$3,970,444	\$257,411		\$1,021,303
	140 Other Certificated	\$26,565	\$26,565			
	150 Office	\$762,539	\$658,069		\$63,874	\$40,596
	160 Paraprofessional	\$281,675	\$233,620	\$48,055		
	170 Student Transportation	\$482,985			\$482,985	
	180 Operation & Maintenance	\$1,936,417	\$1,936,417			
	190 Other Classified	\$183,879	\$183,879			
	Total Salaries	\$10,314,045	\$8,325,085	\$305,466	\$546,859	\$1,136,635
	210 State Retirement	\$2,257,864	\$1,860,824	\$57,604	\$81,115	\$258,321
	220 Social Security	\$765,851	\$618,662	\$22,904	\$40,813	\$83,472
	230-290 Other Employee Benefits	\$2,775,543	\$2,135,665	\$90,014	\$110,596	\$439,268
	Total Employee Benefits	\$5,799,258	\$4,615,151	\$170,522	\$232,524	\$781,061
	300 Professional & Technical	\$151,309	\$143,873		\$7,436	
	400 Property Services	\$42,290	\$41,485		\$805	
	500 Other (Except Travel)	\$83,281	\$77,080		\$6,201	
	580 Travel	\$29,774	\$20,898		\$8,876	
	Total Purchased Services	\$306,654	\$283,336		\$23,318	
	610 Supplies	\$877,352	\$867,512		\$9,840	
	620 Energy	\$755,067	\$666,124		\$88,943	
	630 Food					
	640 Books					
	641 Textbooks	\$277,528	\$277,528			
	644 Library Books	\$15,450	\$15,450			
	650-660 Periodicals, AV Materials	\$225,117	\$225,117			
	670 Computer Supplies	\$63,791	\$59,417		\$4,374	
	680 Maintenance Supplies	\$193,391	\$157,500		\$35,891	
	Total Supplies and Materials	\$2,407,696	\$2,268,648		\$139,048	
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$361,917	\$64,904		\$297,013	
	740 Infrastructure					
	750 Media Materials					
790 Depreciation						
Total Property	\$361,917	\$64,904		\$297,013		
810-820 Dues, Fees, Judgments	\$205,432	\$205,432				
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects	\$499,513	\$505,206	(\$5,693)			
Total Other Objects	\$704,945	\$710,638	(\$5,693)			
SUBTOTAL EXPENDITURES	\$19,894,515	\$16,267,762	\$470,295	\$1,238,762	\$1,917,696	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$19,894,515	\$16,267,762	\$470,295	\$1,238,762	\$1,917,696	
SUBTOTAL (Revenues Minus Expenditures)	\$8,926,188	\$8,926,188	\$0	\$0	\$0	

Program Report School Year 2020-2021 Special Education (B) Emery District		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101 476	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE	PRE-SCHOOL FEDERAL
		SCHEDULE B	1200-1295	7524	7526	1215	7522
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees	\$20,913				\$20,913	
	Other						
	Total Local Revenue	\$20,913				\$20,913	
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	\$1,981,840	\$1,590,346			\$379,303	
	Other						
	Total State Revenue	\$1,981,840	\$1,590,346			\$379,303	
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$591,592		\$561,524			\$30,068
Total Federal Revenue	\$591,592		\$561,524			\$30,068	
TOTAL REVENUES and BEGINNING BALANCE	\$2,594,345	\$1,590,346	\$561,524	\$0	\$400,216	\$30,068	
EXPENDITURES	110 Gen. Dist. Administrative	\$71,460	\$47,434			\$24,026	
	120 School Administrative						
	130 Certificated Instructional	\$767,030	\$521,142	\$191,001		\$43,568	
	140 Other Certificated	\$202,896	\$40,602	\$104,514		\$57,780	
	150 Office						
	160 Paraprofessional	\$723,706	\$454,593	\$72,807		\$169,483	\$26,823
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries	\$1,765,092	\$1,063,771	\$368,322		\$294,857	\$26,823
	210 State Retirement	\$276,066	\$166,452	\$72,384		\$36,358	
	220 Social Security	\$130,969	\$79,245	\$27,448		\$22,121	\$2,155
	230-290 Other Employee Benefits	\$303,304	\$222,651	\$59,891		\$20,011	\$751
	Total Employee Benefits	\$710,339	\$468,348	\$159,723		\$78,490	\$2,906
	300 Professional & Technical	\$102,209	\$76,586	\$25,623			
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel	\$2,454	\$827	\$1,520		\$107	
	Total Purchased Services	\$104,663	\$77,413	\$27,143		\$107	
	610 Supplies	\$41,576	\$18,442			\$23,134	
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials	\$41,576	\$18,442			\$23,134	
	710 Land & Improvements						
720 Buildings							
730 Equipment							
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property	\$0						
810-820 Dues, Fees, Judgments	\$12,888	\$9,260			\$3,628		
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted	\$6,675		\$6,336			\$339	
890 Miscellaneous Objects	(\$46,888)	(\$46,888)					
Total Other Objects	(\$27,325)	(\$37,628)	\$6,336		\$3,628	\$339	
SUBTOTAL EXPENDITURES	\$2,594,345	\$1,590,346	\$561,524	\$0	\$400,216	\$30,068	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,594,345	\$1,590,346	\$561,524	\$0	\$400,216	\$30,068	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2020-2021 Special Education (B) Emery District		PRE-SCHOOL ARP FUNDS	EXTENDED YEAR SPECIAL EDUCATORS
		7523 IDEA -B - Preschool ARP Funds	1278
REVENUES			
Beginning Program Balance		\$0	\$0
1000 - Local Sources			
Property Tax & Fees in Lieu			
Student Fees			
Other			
Total Local Revenue			
3000 - State Sources			
Unrestricted Unrestricted			
Restricted Local Disc Block Grant			\$12,191
Other			
Total State Revenue			\$12,191
4000 - Federal Revenue			
Unrestricted			
Restricted			
Total Federal Revenue			
TOTAL REVENUES and BEGINNING BALANCE		\$0	\$12,191
EXPENDITURES			
110 Gen. Dist. Administrative			
120 School Administrative			
130 Certificated Instructional			\$11,319
140 Other Certificated			
150 Office			
160 Paraprofessional			
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified			
Total Salaries			\$11,319
210 State Retirement			\$872
220 Social Security			
230-290 Other Employee Benefits			
Total Employee Benefits			\$872
300 Professional & Technical			
400 Property Services			
500 Other (Except Travel)			
580 Travel			
Total Purchased Services			
610 Supplies			
620 Energy			
630 Food			
640 Books			
641 Textbooks			
644 Library Books			
650-660 Periodicals, AV Materials			
670 Computer Supplies			
680 Maintenance Supplies			
Total Supplies and Materials			
710 Land & Improvements			
720 Buildings			
730 Equipment			
740 Infrastructure			
750 Media Materials			
790 Depreciation			
Total Property			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects			
SUBTOTAL EXPENDITURES		\$0	\$12,191
900 Other Financing Uses (Sources)		\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$12,191
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0

Program Report School Year 2020-2021 Career Technology (C) Emery District		TOTALS	CAREER & TECHNOLOGY BASIC PROGRAM - ADD ON	ADMINISTRATION & SUPPORT SERVICES	AGRICULTURE FOOD & NATURAL RESOURCES	EDUCATION & TRAINING	HEALTH SCI, HUMAN SERVICES & PUBLIC SAFETY
		SCHEDULE C	6000	6015	6100	6200	6300
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$946,510			\$78,718		
	Student Fees						
	Other						
	Total Local Revenue	\$946,510			\$78,718		
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	\$701,016		\$105,573	\$60,000		
	Other						
	Total State Revenue	\$701,016		\$105,573	\$60,000		
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$63,940					
	Total Federal Revenue	\$63,940					
TOTAL REVENUES and BEGINNING BALANCE	\$1,711,466	\$0	\$105,573	\$138,718	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative	\$47,434		\$47,434			
	120 School Administrative						
	130 Certificated Instructional	\$761,854			\$66,016		
	140 Other Certificated	\$247,967					
	150 Office	\$32,652					
	160 Paraprofessional						
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries	\$1,089,907		\$47,434	\$66,016		
	210 State Retirement	\$245,196		\$11,178	\$15,639		
	220 Social Security	\$78,734		\$3,554	\$4,900		
	230-290 Other Employee Benefits	\$462,234		\$16,639	\$31,003		
	Total Employee Benefits	\$786,164		\$31,371	\$51,542		
	300 Professional & Technical	\$400					
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel	\$216		\$216			
	Total Purchased Services	\$616		\$216			
	610 Supplies	\$39,423					
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials	\$39,423					
	710 Land & Improvements						
	720 Buildings						
	730 Equipment	\$29,492					
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property	\$29,492						
810-820 Dues, Fees, Judgments	\$1,260						
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted	\$233,547		\$4,056	\$21,160			
870 Indirect Costs - Restricted							
890 Miscellaneous Objects	(\$468,943)		\$22,496				
Total Other Objects	(\$234,136)		\$26,552	\$21,160			
SUBTOTAL EXPENDITURES	\$1,711,466	\$0	\$105,573	\$138,718	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,711,466	\$0	\$105,573	\$138,718	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2020-2021 Career Technology (C) Emery District		AUDIO/VISUAL TECH & COMMUNICATIONS	BUSINESS, MARKETING, HOSPITALITY & TOURISM	ARCHITECTURE & CONSTRUCTION	INFORMATION TECHNOLOGY	ENGINEERING & MANUFACTURING TECHNOLOGY	TRANSPORTATION, DISTRIBUTION & LOGISTICS
		6400	6500	6600	6700	6800	6900
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$279,541	\$66,870	\$423,841	\$97,540		
	Student Fees						
	Other						
	Total Local Revenue	\$279,541	\$66,870	\$423,841	\$97,540		
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	\$85,000	\$40,000	\$234,614	\$50,000		\$4,040
	Other						
	Total State Revenue	\$85,000	\$40,000	\$234,614	\$50,000		\$4,040
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
	Total Federal Revenue						
	TOTAL REVENUES and BEGINNING BALANCE	\$364,541	\$106,870	\$658,455	\$147,540	\$0	\$4,040
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional	\$189,453	\$69,600	\$296,796	\$96,259		\$1,826
	140 Other Certificated						
	150 Office						
	160 Paraprofessional						
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries	\$189,453	\$69,600	\$296,796	\$96,259		\$1,826
	210 State Retirement	\$41,442	\$14,214	\$68,179	\$19,452		\$414
	220 Social Security	\$13,855	\$5,195	\$21,647	\$7,224		\$140
	230-290 Other Employee Benefits	\$64,183	\$1,559	\$171,391	\$2,099		
	Total Employee Benefits	\$119,480	\$20,968	\$261,217	\$28,775		\$554
	300 Professional & Technical						\$400
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services						\$400
	610 Supplies						
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials						
	710 Land & Improvements						
720 Buildings							
730 Equipment							
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property							
810-820 Dues, Fees, Judgments						\$1,260	
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted	\$55,608	\$16,302	\$100,442	\$22,506			
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects	\$55,608	\$16,302	\$100,442	\$22,506		\$1,260	
SUBTOTAL EXPENDITURES	\$364,541	\$106,870	\$658,455	\$147,540	\$0	\$4,040	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$364,541	\$106,870	\$658,455	\$147,540	\$0	\$4,040	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2020-2021 Career Technology (C) Emery District		COLLEGE AND CAREER AWARENESS	WORK-BASED LEARNING - K-12	SCHOOL COUNSELING - 7-12	CAREER & TECHNICAL EDUCATION FEDERAL PERKINS
		5901	5902	5903	7400
Beginning Program Balance		\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant	\$14,863	\$18,603	\$88,323	
	Other				
	Total State Revenue	\$14,863	\$18,603	\$88,323	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				\$63,940
Total Federal Revenue				\$63,940	
TOTAL REVENUES and BEGINNING BALANCE	\$14,863	\$18,603	\$88,323	\$63,940	
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional		\$34,344		\$7,560
	140 Other Certificated			\$247,967	
	150 Office			\$32,652	
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$34,344	\$280,619	\$7,560
	210 State Retirement		\$8,136	\$64,751	\$1,791
	220 Social Security		\$2,328	\$19,354	\$537
	230-290 Other Employee Benefits		\$19,128	\$156,232	
	Total Employee Benefits		\$29,592	\$240,337	\$2,328
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies	\$14,863			\$24,560
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials	\$14,863			\$24,560
	710 Land & Improvements				
720 Buildings					
730 Equipment				\$29,492	
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property				\$29,492	
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted			\$13,473		
870 Indirect Costs - Restricted					
890 Miscellaneous Objects		(\$45,333)	(\$446,106)		
Total Other Objects		(\$45,333)	(\$432,633)		
SUBTOTAL EXPENDITURES	\$14,863	\$18,603	\$88,323	\$63,940	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$14,863	\$18,603	\$88,323	\$63,940	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	

Program Report School Year 2020-2021 Special Populations (D) Emery District		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION	TANIF REFUGEE GRANT
		SCHEDULE D	1609-1610	1615	7583	7584	7585
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees						
	Other						
	Total Local Revenue	\$0					
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	\$435,977	\$40,547				
	Other						
	Total State Revenue	\$435,977	\$40,547				
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
	Total Federal Revenue	\$0					
TOTAL REVENUES and BEGINNING BALANCE	\$435,977	\$40,547	\$0	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional	\$99,408	\$21,911				
	140 Other Certificated	\$18,953					
	150 Office						
	160 Paraprofessional	\$49,980					
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries	\$168,341	\$21,911				
	210 State Retirement	\$22,006					
	220 Social Security	\$12,345	\$1,617				
	230-290 Other Employee Benefits	\$65,985					
	Total Employee Benefits	\$100,336	\$1,617				
	300 Professional & Technical						
	400 Property Services	\$362	\$362				
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services	\$362	\$362				
	610 Supplies	\$15,219	\$7,794				
	620 Energy	\$2,678	\$2,678				
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials	\$17,897	\$10,472				
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property	\$0						
810-820 Dues, Fees, Judgments	\$100						
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted	\$18,794	\$6,185					
870 Indirect Costs - Restricted							
890 Miscellaneous Objects	\$130,147						
Total Other Objects	\$149,041	\$6,185					
SUBTOTAL EXPENDITURES	\$435,977	\$40,547	\$0	\$0	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$435,977	\$40,547	\$0	\$0	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2020-2021 Special Populations (D) Emery District		PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	ENHANCEMENTS FOR STUDENTS AT-RISK	INTERVENTIONS FOR STUDENT SUCCESS	AT-RISK GANG PREVENTION	YOUTH IN CUSTODY
		7581	5613	5336		5339	5340
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees						
	Other						
	Total Local Revenue						
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant			\$583	\$219,672	\$82,660	\$47,438
	Other						
	Total State Revenue			\$583	\$219,672	\$82,660	\$47,438
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
	Total Federal Revenue						
TOTAL REVENUES and BEGINNING BALANCE		\$0	\$583	\$219,672	\$82,660	\$0	\$47,438
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional			\$457	\$39,480	\$37,560	
	140 Other Certificated						\$18,953
	150 Office						
	160 Paraprofessional				\$27,297		\$13,732
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries			\$457	\$66,777	\$37,560	\$32,685
	210 State Retirement			\$91	\$10,181	\$7,520	\$4,214
	220 Social Security			\$35	\$4,789	\$2,760	\$2,459
	230-290 Other Employee Benefits				\$36,294	\$22,211	\$7,480
	Total Employee Benefits			\$126	\$51,264	\$32,491	\$14,153
	300 Professional & Technical						
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services						
	610 Supplies				\$400		\$600
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials				\$400		\$600
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
	740 Infrastructure						
	750 Media Materials						
790 Depreciation							
Total Property							
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted					\$12,609		
870 Indirect Costs - Restricted							
890 Miscellaneous Objects				\$101,231			
Total Other Objects				\$101,231	\$12,609		
SUBTOTAL EXPENDITURES		\$0	\$583	\$219,672	\$82,660	\$0	\$47,438
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$583	\$219,672	\$82,660	\$0	\$47,438
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2020-2021 Special Populations (D) Emery District		ENHANCEMENT FOR ACCELERATED STUDENTS	CONCURRENT ENROLLMENT	INTL BACCALAURETTE
		5330, 5331, 5332	5333	5612
Beginning Program Balance		\$0	\$0	\$0
REVENUES	1000 - Local Sources			
	Property Tax & Fees in Lieu			
	Student Fees			
	Other			
	Total Local Revenue			
	3000 - State Sources			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant	\$8,608	\$36,469	
	Other			
	Total State Revenue	\$8,608	\$36,469	
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	Total Federal Revenue			
TOTAL REVENUES and BEGINNING BALANCE	\$8,608	\$36,469	\$0	
EXPENDITURES	110 Gen. Dist. Administrative			
	120 School Administrative			
	130 Certificated Instructional			
	140 Other Certificated			
	150 Office			
	160 Paraprofessional	\$1,067	\$7,884	
	170 Student Transportation			
	180 Operation & Maintenance			
	190 Other Classified			
	Total Salaries	\$1,067	\$7,884	
	210 State Retirement			
	220 Social Security	\$82	\$603	
	230-290 Other Employee Benefits			
	Total Employee Benefits	\$82	\$603	
	300 Professional & Technical			
	400 Property Services			
	500 Other (Except Travel)			
	580 Travel			
	Total Purchased Services			
	610 Supplies	\$6,425		
	620 Energy			
	630 Food			
	640 Books			
	641 Textbooks			
	644 Library Books			
	650-660 Periodicals, AV Materials			
	670 Computer Supplies			
	680 Maintenance Supplies			
	Total Supplies and Materials	\$6,425		
	710 Land & Improvements			
	720 Buildings			
	730 Equipment			
740 Infrastructure				
750 Media Materials				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments		\$100		
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	\$1,034	\$27,982		
Total Other Objects	\$1,034	\$27,982		
SUBTOTAL EXPENDITURES	\$8,608	\$36,469	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$8,608	\$36,469	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	

Program Report School Year 2020-2021 Restricted State or Federal (H) Emery District		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	CHARTER SCHOOL - LOCAL REPLACEMENT	STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING
		SCHEDULE H	5610	0100	5619	5846	5845
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$50,990					
	Student Fees	\$14,346	\$13,296	\$1,050			
	Other						
	Total Local Revenue	\$65,336	\$13,296	\$1,050			
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	\$2,235,403					
	Other	\$36,323	\$35,123				
	Total State Revenue	\$2,271,726	\$35,123				
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
	Total Federal Revenue	\$0					
TOTAL REVENUES and BEGINNING BALANCE	\$2,337,062	\$48,419	\$1,050	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative	\$7,500					
	120 School Administrative	\$43,996					
	130 Certificated Instructional	\$1,071,327	\$22,195	\$800			
	140 Other Certificated	\$103,197					
	150 Office	\$11,000					
	160 Paraprofessional	\$295,313					
	170 Student Transportation	\$9,410					
	180 Operation & Maintenance	\$33,475					
	190 Other Classified						
	Total Salaries	\$1,575,218	\$22,195	\$800			
	210 State Retirement	\$294,720	\$5,258	\$190			
	220 Social Security	\$118,283	\$1,699	\$60			
	230-290 Other Employee Benefits	\$30,029					
	Total Employee Benefits	\$443,032	\$6,957	\$250			
	300 Professional & Technical	\$12,761					
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel	\$138					
	Total Purchased Services	\$12,899					
	610 Supplies	\$73,184	\$144				
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks	\$16,129					
	644 Library Books	\$2,504					
	650-660 Periodicals, AV Materials	\$106,859					
	670 Computer Supplies	\$66,922					
	680 Maintenance Supplies						
	Total Supplies and Materials	\$265,598	\$144				
	710 Land & Improvements						
	720 Buildings						
	730 Equipment	\$19,123	\$19,123				
	740 Infrastructure						
750 Media Materials							
790 Depreciation							
Total Property	\$19,123	\$19,123					
810-820 Dues, Fees, Judgments	\$1,200						
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted	\$27,454						
870 Indirect Costs - Restricted							
890 Miscellaneous Objects	(\$7,462)						
Total Other Objects	\$21,192						
SUBTOTAL EXPENDITURES	\$2,337,062	\$48,419	\$1,050	\$0	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,337,062	\$48,419	\$1,050	\$0	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2020-2021 Restricted State or Federal (H) Emery District		CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS	PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	DUAL IMMERSION
		7625	5320	State Pilot	5420	5368	5635
REVENUES							
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
1000 - Local Sources							
Property Tax & Fees in Lieu							
Student Fees							
Other							
Total Local Revenue							
3000 - State Sources							
Unrestricted Unrestricted							
Restricted Local Disc Block Grant					\$396,431	\$5,886	
Other							
Total State Revenue					\$396,431	\$5,886	
4000 - Federal Revenue							
Unrestricted							
Restricted							
Total Federal Revenue							
TOTAL REVENUES and BEGINNING BALANCE		\$0	\$0	\$0	\$396,431	\$5,886	\$0
EXPENDITURES							
110 Gen. Dist. Administrative							
120 School Administrative							
130 Certificated Instructional					\$54,925		
140 Other Certificated							
150 Office							
160 Paraprofessional					\$140,719		
170 Student Transportation							
180 Operation & Maintenance							
190 Other Classified							
Total Salaries					\$195,644		
210 State Retirement					\$16,320		
220 Social Security					\$14,776		
230-290 Other Employee Benefits					\$90		
Total Employee Benefits					\$31,186		
300 Professional & Technical					\$4,043	\$4,989	
400 Property Services							
500 Other (Except Travel)							
580 Travel					\$138		
Total Purchased Services					\$4,181	\$4,989	
610 Supplies					\$28,162		
620 Energy							
630 Food							
640 Books							
641 Textbooks					\$8,163		
644 Library Books					\$389		
650-660 Periodicals, AV Materials					\$85,932		
670 Computer Supplies					\$42,774		
680 Maintenance Supplies							
Total Supplies and Materials					\$165,420		
710 Land & Improvements							
720 Buildings							
730 Equipment							
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property							
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted						\$897	
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects						\$897	
SUBTOTAL EXPENDITURES		\$0	\$0	\$0	\$396,431	\$5,886	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$0	\$396,431	\$5,886	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2020-2021 Restricted State or Federal (H) Emery District		INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN	EDUCATOR SALARY ADJUSTMENTS	ELL FAMILY LITERACY CENTERS
		5862	5646	5470	5840	5876	5636
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees						
	Other						
	Total Local Revenue						
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant					\$691,616	
	Other						
	Total State Revenue					\$691,616	
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
	Total Federal Revenue						
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0	\$691,616	\$0	
EXPENDITURES	110 Gen. Dist. Administrative					\$7,500	
	120 School Administrative					\$27,496	
	130 Certificated Instructional					\$532,164	
	140 Other Certificated					\$28,145	
	150 Office						
	160 Paraprofessional						
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries					\$595,305	
	210 State Retirement					\$138,687	
	220 Social Security					\$44,013	
	230-290 Other Employee Benefits						
	Total Employee Benefits					\$182,700	
	300 Professional & Technical						
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services						
	610 Supplies						
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials						
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
	740 Infrastructure						
	750 Media Materials						
790 Depreciation							
Total Property							
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects						(\$86,389)	
Total Other Objects						(\$86,389)	
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$691,616	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0	\$691,616	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2020-2021 Restricted State or Federal (H) Emery District		SUICIDE PREVENTION	INTERGENERATIONAL POVERTY	K-3 READING	ANTI-BULLYING PROGRAM	TSSA	STUDENT HEALTH & COUNSELING SUPPORT
		5674	5676	5805	5664	5678	5679
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees						
	Other						
	Total Local Revenue						
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant			\$60,617		\$403,615	\$99,105
	Other						
	Total State Revenue			\$60,617		\$403,615	\$99,105
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
	Total Federal Revenue						
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$60,617	\$0	\$403,615	\$99,105	
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional			\$193,704		\$41,685	
	140 Other Certificated						\$59,732
	150 Office						
	160 Paraprofessional			\$13,387		\$63,519	
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries			\$207,091		\$105,204	\$59,732
	210 State Retirement			\$41,339		\$8,679	\$11,911
	220 Social Security			\$15,523		\$8,043	\$4,462
	230-290 Other Employee Benefits			\$3,516		\$208	\$13,276
	Total Employee Benefits			\$60,378		\$16,930	\$29,649
	300 Professional & Technical						
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services						
	610 Supplies					\$6,894	
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks					\$7,966	
	644 Library Books					\$2,115	
	650-660 Periodicals, AV Materials					\$20,927	
	670 Computer Supplies					\$16,088	
	680 Maintenance Supplies						
	Total Supplies and Materials					\$53,990	
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property							
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted				\$9,247		\$9,724	
870 Indirect Costs - Restricted							
890 Miscellaneous Objects				(\$216,099)	\$227,491		
Total Other Objects				(\$206,852)	\$227,491	\$9,724	
SUBTOTAL EXPENDITURES	\$0	\$0	\$60,617	\$0	\$403,615	\$99,105	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$60,617	\$0	\$403,615	\$99,105	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2020-2021 Restricted State or Federal (H) Emery District		PROFESSIONAL LEARNING	ASPIRING PRINCIPALS	OTHER STATE	OTHER FEDERAL
		5666	5667	Other State	Other Federal
Beginning Program Balance		\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources				
	Property Tax & Fees in Lieu			\$50,990	
	Student Fees				
	Other				
	Total Local Revenue			\$50,990	
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant			\$578,133	
	Other			\$1,200	
	Total State Revenue			\$579,333	
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$630,323	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative			\$16,500	
	130 Certificated Instructional			\$225,854	
	140 Other Certificated			\$15,320	
	150 Office			\$11,000	
	160 Paraprofessional			\$77,688	
	170 Student Transportation			\$9,410	
	180 Operation & Maintenance			\$33,475	
	190 Other Classified				
	Total Salaries			\$389,247	
	210 State Retirement			\$72,336	
	220 Social Security			\$29,707	
	230-290 Other Employee Benefits			\$12,939	
	Total Employee Benefits			\$114,982	
	300 Professional & Technical			\$3,729	
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services			\$3,729	
	610 Supplies			\$37,984	
	620 Energy				
	630 Food				
	640 Books				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies			\$8,060	
	680 Maintenance Supplies				
	Total Supplies and Materials			\$46,044	
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
750 Media Materials					
790 Depreciation					
Total Property					
810-820 Dues, Fees, Judgments			\$1,200		
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted			\$7,586		
870 Indirect Costs - Restricted					
890 Miscellaneous Objects			\$67,535		
Total Other Objects			\$76,321		
SUBTOTAL EXPENDITURES	\$0	\$0	\$630,323	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$630,323	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	

Program Report School Year 2020-2021 One-Time and Other Bills (I) Emery District		TOTALS	TEACHER MATERIALS & SUPPLIES	MATH SCIENCE TEACHER RECRUITMENT	USTAR	BEVERLEY TAYLOR SORENSON ARTS PROGRAM	LIBRARY BOOKS & ELECTRONIC RESOURCES
		SCHEDULE I	5868	5807	5881	5882	5810
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees						
	Other						
	Total Local Revenue	\$0					
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	\$104,616	\$20,973	\$79,880			\$3,763
	Other						
	Total State Revenue	\$104,616	\$20,973	\$79,880			\$3,763
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
	Total Federal Revenue	\$0					
TOTAL REVENUES and BEGINNING BALANCE	\$104,616	\$20,973	\$79,880	\$0	\$0	\$3,763	
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional	\$61,116		\$61,116			
	140 Other Certificated						
	150 Office						
	160 Paraprofessional						
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries	\$61,116		\$61,116			
	210 State Retirement	\$13,935		\$13,935			
	220 Social Security	\$4,829		\$4,829			
	230-290 Other Employee Benefits						
	Total Employee Benefits	\$18,764		\$18,764			
	300 Professional & Technical						
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services	\$0					
	610 Supplies	\$24,736	\$20,973				\$3,763
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials	\$24,736	\$20,973				\$3,763
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
	740 Infrastructure						
750 Media Materials							
790 Depreciation							
Total Property	\$0						
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects	\$0						
SUBTOTAL EXPENDITURES	\$104,616	\$20,973	\$79,880	\$0	\$0	\$3,763	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$104,616	\$20,973	\$79,880	\$0	\$0	\$3,763	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2020-2021 One-Time and Other Bills (I) Emery District		PERFORMANCE BASED COMPENSATION	JOB ENHANCEMENT - PEJEP	CAPITOL TOURS	PARA-EDUCATOR FUNDING	STUDENT LEADERSHIP SKILLS	S.B. 178 G.S. 2021
		5877	5861	5808	5685	5816	5390
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees						
	Other						
	Total Local Revenue						
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant						
	Other						
	Total State Revenue						
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
	Total Federal Revenue						
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative						
	120 School Administrative						
	130 Certificated Instructional						
	140 Other Certificated						
	150 Office						
	160 Paraprofessional						
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified						
	Total Salaries						
	210 State Retirement						
	220 Social Security						
	230-290 Other Employee Benefits						
	Total Employee Benefits						
	300 Professional & Technical						
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services						
	610 Supplies						
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
	Total Supplies and Materials						
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
	740 Infrastructure						
750 Media Materials							
790 Depreciation							
Total Property							
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects							
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2020-2021 Non-Instructional (J) Emery District		TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS	EXPENDABLE TRUST	RESIDUAL DEBT SERVICE
		SCHEDULE J		Fund 49 or 51	Fund 52	Fund 7X	Fund 31
REVENUES							
Beginning Program Balance		\$4,513,997	\$0	\$697,954	\$0	\$0	\$0
1000 - Local Sources							
Property Tax & Fees in Lieu		\$1,041,633					
Student Fees							
Other		\$249,710		\$5,046			
Total Local Revenue		\$1,291,343		\$5,046			
3000 - State Sources							
Unrestricted Unrestricted							
Restricted Local Disc Block Grant							
Other		\$287,429		\$233,870			
Total State Revenue		\$287,429		\$233,870			
4000 - Federal Revenue							
Unrestricted							
Restricted		\$1,300,376		\$1,300,376			
Total Federal Revenue		\$1,300,376		\$1,300,376			
TOTAL REVENUES and BEGINNING BALANCE		\$7,393,145	\$0	\$2,237,246	\$0	\$0	\$0
EXPENDITURES							
110 Gen. Dist. Administrative							
120 School Administrative							
130 Certificated Instructional							
140 Other Certificated							
150 Office							
160 Paraprofessional							
170 Student Transportation							
180 Operation & Maintenance							
190 Other Classified		\$450,164		\$450,164			
Total Salaries		\$450,164		\$450,164			
210 State Retirement		\$71,595		\$71,595			
220 Social Security		\$33,679		\$33,679			
230-290 Other Employee Benefits		\$68,610		\$68,610			
Total Employee Benefits		\$173,884		\$173,884			
300 Professional & Technical		\$1,275,386					
400 Property Services		\$6,269,842					
500 Other (Except Travel)		\$66,899					
580 Travel		\$1,853		\$1,853			
Total Purchased Services		\$7,613,980		\$1,853			
610 Supplies		\$374,434		\$12,118			
620 Energy							
630 Food		\$632,585		\$632,585			
640 Books							
641 Textbooks							
644 Library Books							
650-660 Periodicals, AV Materials							
670 Computer Supplies							
680 Maintenance Supplies		\$9,307		\$7,628			
Total Supplies and Materials		\$1,016,326		\$652,331			
710 Land & Improvements		\$148,519					
720 Buildings							
730 Equipment		\$51,305		\$14,621			
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property		\$199,824		\$14,621			
810-820 Dues, Fees, Judgments		\$44,727		\$5,237			
830 Interest		\$254,636					
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted		\$119,790		\$119,790			
870 Indirect Costs - Restricted							
890 Miscellaneous Objects							
Total Other Objects		\$419,153		\$125,027			
SUBTOTAL EXPENDITURES		\$9,873,331	\$0	\$1,417,880	\$0	\$0	\$0
900 Other Financing Uses (Sources)		(\$51,085,558)	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		(\$41,212,227)	\$0	\$1,417,880	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$48,605,372	\$0	\$819,366	\$0	\$0	\$0

Program Report School Year 2020-2021 Non-Instructional (J) Emery District		CAPITAL PROJECTS	BUILDING RESERVE	INTERNAL SERVICE FUNDS
		Fund 32	Fund 40	3900
REVENUES				
	Beginning Program Balance	\$3,816,043	\$0	\$0
	1000 - Local Sources			
	Property Tax & Fees in Lieu	\$1,041,633		
	Student Fees			
	Other	\$244,664		
	Total Local Revenue	\$1,286,297		
	3000 - State Sources			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant			
	Other	\$53,559		
	Total State Revenue	\$53,559		
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	Total Federal Revenue			
	TOTAL REVENUES and BEGINNING BALANCE	\$5,155,899	\$0	\$0
EXPENDITURES				
	110 Gen. Dist. Administrative			
	120 School Administrative			
	130 Certificated Instructional			
	140 Other Certificated			
	150 Office			
	160 Paraprofessional			
	170 Student Transportation			
	180 Operation & Maintenance			
	190 Other Classified			
	Total Salaries			
	210 State Retirement			
	220 Social Security			
	230-290 Other Employee Benefits			
	Total Employee Benefits			
	300 Professional & Technical	\$1,275,386		
	400 Property Services	\$6,269,842		
	500 Other (Except Travel)	\$66,899		
	580 Travel			
	Total Purchased Services	\$7,612,127		
	610 Supplies	\$362,316		
	620 Energy			
	630 Food			
	640 Books			
	641 Textbooks			
	644 Library Books			
	650-660 Periodicals, AV Materials			
	670 Computer Supplies			
	680 Maintenance Supplies	\$1,679		
	Total Supplies and Materials	\$363,995		
	710 Land & Improvements	\$148,519		
	720 Buildings			
	730 Equipment	\$36,684		
	740 Infrastructure			
	750 Media Materials			
	790 Depreciation			
	Total Property	\$185,203		
	810-820 Dues, Fees, Judgments	\$39,490		
	830 Interest	\$254,636		
	840 Redemption of Principal			
	850 Contingency			
	860 Indirect Costs - No Restricted			
	870 Indirect Costs - Restricted			
	890 Miscellaneous Objects			
	Total Other Objects	\$294,126		
	SUBTOTAL EXPENDITURES	\$8,455,451	\$0	\$0
	900 Other Financing Uses (Sources)	(\$51,085,558)	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	(\$42,630,107)	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$47,786,006	\$0	\$0

Program Report School Year 2020-2021 ESEA (L) Emery District		TOTALS	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT CY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN CY	TITLE ID - NEGLECTED AND DELINQUENT CY
		SCHEDULE L	Current Year	Current Year	Current Year	Current Year	Current Year
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees						
	Other						
	Total Local Revenue	\$0					
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant						
	Other						
	Total State Revenue	\$0					
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$997,682	\$298,437				
Total Federal Revenue	\$997,682	\$298,437					
TOTAL REVENUES and BEGINNING BALANCE	\$997,682	\$298,437	\$0	\$0	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative	\$1,007					
	120 School Administrative						
	130 Certificated Instructional	\$232,388	\$142,566				
	140 Other Certificated	\$725					
	150 Office						
	160 Paraprofessional	\$142,162	\$99,872				
	170 Student Transportation						
	180 Operation & Maintenance	\$19,025					
	190 Other Classified						
	Total Salaries	\$395,307	\$242,438				
	210 State Retirement	\$66,829	\$44,176				
	220 Social Security	\$29,568	\$17,924				
	230-290 Other Employee Benefits	\$41,727	\$37,670				
	Total Employee Benefits	\$138,124	\$99,770				
	300 Professional & Technical	\$65,020					
	400 Property Services						
	500 Other (Except Travel)						
	580 Travel						
	Total Purchased Services	\$65,020					
	610 Supplies	\$10,599	\$7,208				
	620 Energy						
	630 Food						
	640 Books						
	641 Textbooks						
	644 Library Books	\$155					
	650-660 Periodicals, AV Materials	\$312,281					
	670 Computer Supplies	\$600					
	680 Maintenance Supplies	\$121,629					
	Total Supplies and Materials	\$445,264	\$7,208				
	710 Land & Improvements						
	720 Buildings						
	730 Equipment						
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property	\$0						
810-820 Dues, Fees, Judgments	\$179						
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted	\$8,131	\$3,364					
890 Miscellaneous Objects	(\$54,343)	(\$54,343)					
Total Other Objects	(\$46,033)	(\$50,979)					
SUBTOTAL EXPENDITURES	\$997,682	\$298,437	\$0	\$0	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$997,682	\$298,437	\$0	\$0	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	\$0	

Program Report School Year 2020-2021 ESEA (L) Emery District		TITLE I F - COMPREHENSIVE SCHOOL REFORM CY	TITLE I G - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION	TITLE IV A - SAFE AND DRUG FREE SCHOOLS
		Current Year	AP	Teacher Quality	Ed Tech	ELA	Drug Free
REVENUES							
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
1000 - Local Sources							
Property Tax & Fees in Lieu							
Student Fees							
Other							
Total Local Revenue							
3000 - State Sources							
Unrestricted Unrestricted							
Restricted Local Disc Block Grant							
Other							
Total State Revenue							
4000 - Federal Revenue							
Unrestricted							
Restricted				\$62,201		\$4,086	
Total Federal Revenue				\$62,201		\$4,086	
TOTAL REVENUES and BEGINNING BALANCE		\$0	\$0	\$62,201	\$0	\$4,086	\$0
EXPENDITURES							
110 Gen. Dist. Administrative							
120 School Administrative							
130 Certificated Instructional				\$47,250			
140 Other Certificated							
150 Office							
160 Paraprofessional						\$3,526	
170 Student Transportation							
180 Operation & Maintenance							
190 Other Classified							
Total Salaries				\$47,250		\$3,526	
210 State Retirement				\$10,635			
220 Social Security				\$3,615		\$269	
230-290 Other Employee Benefits						\$291	
Total Employee Benefits				\$14,250		\$560	
300 Professional & Technical							
400 Property Services							
500 Other (Except Travel)							
580 Travel							
Total Purchased Services							
610 Supplies							
620 Energy							
630 Food							
640 Books							
641 Textbooks							
644 Library Books							
650-660 Periodicals, AV Materials							
670 Computer Supplies							
680 Maintenance Supplies							
Total Supplies and Materials							
710 Land & Improvements							
720 Buildings							
730 Equipment							
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property							
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted				\$701			
890 Miscellaneous Objects							
Total Other Objects				\$701			
SUBTOTAL EXPENDITURES		\$0	\$0	\$62,201	\$0	\$4,086	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$62,201	\$0	\$4,086	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2020-2021 ESEA (L) Emery District		TITLE IV B - COMMUNITY LEARNING CENTERS	STUDENT SUPPORT SERVICES	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME
		7905		Subpart 2	Current Year	Assessment	R&LI
REVENUES							
Beginning Program Balance		\$0	\$0	\$0	\$0	\$0	\$0
1000 - Local Sources							
Property Tax & Fees in Lieu							
Student Fees							
Other							
Total Local Revenue							
3000 - State Sources							
Unrestricted Unrestricted							
Restricted Local Disc Block Grant							
Other							
Total State Revenue							
4000 - Federal Revenue							
Unrestricted							
Restricted			\$16,023				
Total Federal Revenue			\$16,023				
TOTAL REVENUES and BEGINNING BALANCE		\$0	\$16,023	\$0	\$0	\$0	\$0
EXPENDITURES							
110 Gen. Dist. Administrative							
120 School Administrative							
130 Certificated Instructional							
140 Other Certificated							
150 Office							
160 Paraprofessional			\$13,788				
170 Student Transportation							
180 Operation & Maintenance							
190 Other Classified							
Total Salaries			\$13,788				
210 State Retirement							
220 Social Security			\$1,076				
230-290 Other Employee Benefits			\$750				
Total Employee Benefits			\$1,826				
300 Professional & Technical							
400 Property Services							
500 Other (Except Travel)							
580 Travel							
Total Purchased Services							
610 Supplies			\$228				
620 Energy							
630 Food							
640 Books							
641 Textbooks							
644 Library Books							
650-660 Periodicals, AV Materials							
670 Computer Supplies							
680 Maintenance Supplies							
Total Supplies and Materials			\$228				
710 Land & Improvements							
720 Buildings							
730 Equipment							
740 Infrastructure							
750 Media Materials							
790 Depreciation							
Total Property							
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted			\$181				
890 Miscellaneous Objects							
Total Other Objects			\$181				
SUBTOTAL EXPENDITURES		\$0	\$16,023	\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$16,023	\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0	\$0	\$0

Program Report School Year 2020-2021 ESEA (L) Emery District		TITLE X C - HOMELESS CHILDREN	TITLE II B - MATH AND SCIENCE	OTHER ESEA	CARES ACT
		Homeless	Math and Science	Other ESEA	7210, 7215, 7220, 7225, 7230, 7310
REVENUES					
Beginning Program Balance		\$0	\$0	\$0	\$0
1000 - Local Sources					
Property Tax & Fees in Lieu					
Student Fees					
Other					
Total Local Revenue					
3000 - State Sources					
Unrestricted Unrestricted					
Restricted Local Disc Block Grant					
Other					
Total State Revenue					
4000 - Federal Revenue					
Unrestricted					
Restricted				\$13,634	\$603,301
Total Federal Revenue				\$13,634	\$603,301
TOTAL REVENUES and BEGINNING BALANCE		\$0	\$0	\$13,634	\$603,301
EXPENDITURES					
110 Gen. Dist. Administrative					\$1,007
120 School Administrative					
130 Certificated Instructional					\$42,572
140 Other Certificated					\$725
150 Office					
160 Paraprofessional				\$8,140	\$16,836
170 Student Transportation					
180 Operation & Maintenance					\$19,025
190 Other Classified					
Total Salaries				\$8,140	\$80,165
210 State Retirement				\$1,928	\$10,090
220 Social Security				\$550	\$6,134
230-290 Other Employee Benefits				\$3,016	
Total Employee Benefits				\$5,494	\$16,224
300 Professional & Technical					\$65,020
400 Property Services					
500 Other (Except Travel)					
580 Travel					
Total Purchased Services					\$65,020
610 Supplies					\$3,163
620 Energy					
630 Food					
640 Books					
641 Textbooks					
644 Library Books					\$155
650-660 Periodicals, AV Materials					\$312,281
670 Computer Supplies					\$600
680 Maintenance Supplies					\$121,629
Total Supplies and Materials					\$437,828
710 Land & Improvements					
720 Buildings					
730 Equipment					
740 Infrastructure					
750 Media Materials					
790 Depreciation					
Total Property					
810-820 Dues, Fees, Judgments					\$179
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					\$3,885
890 Miscellaneous Objects					
Total Other Objects					\$4,064
SUBTOTAL EXPENDITURES		\$0	\$0	\$13,634	\$603,301
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$13,634	\$603,301
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0